

**CAMDENTON R-III SCHOOL DISTRICT
MINUTES OF BOARD OF EDUCATION MEETING**

**Regular Meeting – Administration Building, Board Room
September 9, 2013 – 5:30 p.m.**

Present:

Chris C. McElyea	President	Dr. Tim Hadfield	Superintendent
Nancy A. Masterson	Vice-President	Roma France	Assistant Superintendent
Selynn Barbour	Treasurer	Dr. Jim Rich	Assistant Superintendent
John L. Beckett	Member	Ryan Neal	Assistant Superintendent
Jackie Schulte	Member	Linda Leu	Secretary
Laura L. Martin	Member		
Tom Williams	Member		

Absent:

Prior to the Board meeting a picture was taken of the Board members.

I. CALL TO ORDER & RECITE PLEDGE OF ALLEGIANCE

The Camdenton R-III Board of Education met in Regular Session in the Board Room of the Administration Building on Monday, September 9, 2013. The meeting was called to order by President McElyea at 5:35 p.m. The pledge of allegiance was recited.

II. APPROVAL OF AGENDA

Regular Meeting – September 9, 2013

Motion: Move to approve the agenda of the regular September 9, 2013, meeting as presented.
Beckett/Barbour - all ayes.

III. CLASSIFIED EMPLOYEE OF THE MONTH

Kim Simpson, President of the Classified Employee Association, was present to recognize Elaine Smith, a High School custodian since August 2011, as the September "Classified Employee of the Month."

No motion necessary.

IV. PUBLIC COMMENT

There was no public comment.

V. CONSENT ITEMS

- A. Approve Minutes and Documentation of August 12, 2013, Board of Education Regular Meeting
- B. Approve Minutes of August 16, 2013, Board of Education Special Meeting
- C. Approve Minutes of August 21, 2013, Board of Education Special Meeting
- D. Approve Minutes of August 28, 2013, Board of Education Special Meeting
- E. Approve Excellence in Education Nominations
- F. Accept Technology Bids, Enhancement Grant Items
Background: These items were bid for purchase for our business department at the high school/LCTC. These Enhancement Grant items are covered by the state of Missouri at a 75% rate.
- G. Approval to Sell Surplus Property Items
Background: Per policy, the Board needs to approve a list of property items to sell.
- H. School Breakfast Program, Senate Bill 449 Waiver
Background: Senate Bill 449 requires school districts to establish school breakfast programs in all schools in which 35% or more of the students enrolled are eligible for free/reduced priced meals or adopt a Board resolution requesting a waiver from the requirement. The Board is asked to consider approving the waiver for

Horizons as our students who would like to have access to breakfast may do so at Camdenton High School. There was little to no participation in the breakfast program at Horizons when it was previously established.

Motion: Move to approve consent items as presented.
Schulte/Williams – all ayes.

VI. APPROVAL OF BILLS

Motion: Move to approve all bills and addendum as submitted excluding bills from ACI-Boland.
Beckett/Barbour – all ayes.

Motion: Move to approve ACI-Boland bills.
Schulte/Masterson – all ayes; Barbour abstained, nepotism.

VII. APPROVAL OF TREASURER'S REPORTS

Motion: Move to approve the August 2013 Treasurer's Report as submitted.
Martin/Barbour - all ayes.

VIII. NEW BUSINESS

A. GREETINGS FROM CTA

Nickie Jones, President of the Camdenton Teachers Association (CTA), brought greetings to the Board. CTA is the local chapter of the Missouri State Teacher's Association (MSTA). Ms. Jones informed the Board of events CTA has already completed this year as well as future plans.

No motion necessary.

IX. UNFINISHED BUSINESS

A. REVISIT PUBLIC PARTICIPATION, POLICY BDDH

Susan Goldammer, Attorney and Senior Director at the Missouri School Boards Association, drafted policy for the Board's consideration regarding Public Participation at Board meetings. Two draft policies were presented for a first reading and input. Mrs. France presented information regarding a possible mail distribution group for Board email accounts in an effort to provide an additional avenue for the public to communicate with Board members. This topic will be revisited again in October.

No motion necessary.

X. NEW BUSINESS (Continued)

B. A+ PROGRAM/SCHOOL TO WORK REPORT

Lisa Black-Schwandt, A+ Coordinator, reported on the A+ Program and the School to Work Program for the 2012-2013 school year. Changes in the A+ Program were reviewed. Another valuable program discussed was Zero Lab.

No motion necessary.

C. DISTRICT SAFETY

Dr. Jim Rich, District Safety Officer, briefed the Board on his fall safety review of the District. Dr. Rich recently conducted walk-through evaluations in all District buildings, regarding physical property. These reviews are conducted every September and March.

No motion necessary.

D. BUILDINGS AND GROUNDS REVIEW

Mr. Kerry Dickemann, Director of Buildings and Grounds, briefed the Board on the state of the District's facilities. Mr. Dickemann provided an overview and pictures of work completed this summer and also provided a list of possible items to consider in the future.

No motion necessary.

E. CURRICULUM & INSTRUCTIONAL EFFECTIVENESS AND SCHOOL IMPROVEMENT UPDATE

Mr. Ryan Neal, Assistant Superintendent, provided the Board with information regarding District performance under 5th cycle MSIP. Mr. Neal shared the District's performance in five areas including academic achievement, sub-group achievement, college and career readiness, attendance rate, and graduation rate. The District's 5th cycle APR summary report was reviewed, asking how did we do and where can we improve? The Board thanked and congratulated administration, staff, and students for their hard work.

No motion necessary.

XI. BOARD WRAP-UP

This is an opportunity for the Board to report on upcoming meetings, meetings attended, registrations, and deadlines. The following items were discussed:

- Board Retreat – September 18, 2013, 8:30 a.m.-noon.
- MSBA Annual Fall Conference - October 3-6, 2013
- MSBA Fall Regional Meeting – October 16, 2013. Camdenton will host at LCTC.
- October Board Meeting - Held at Osage Beach Elementary
- November Board Meeting - Held at Hurricane Deck Elementary
- Groundbreaking Ceremonies for OBE & HD – Planning for fall.

No motion necessary.

XII. EXECUTIVE SESSION

In compliance with State Statute 610.021 (closed meetings and closed records), move that the Board go into Executive Session for the following purposes:

- 1) Legal actions, causes of action or litigation involving a public governmental body and any confidential or privileged communications between a public governmental body or its representatives and its attorneys (610.021)(1).
- 2) Hiring, firing, disciplining, or promoting particular employees (610.021)(3).
- 3) Individually identifiable personnel records, performance ratings, or records pertaining to employees (610.021)(13).

Motion: Move to adjourn to Executive Session.

Beckett/Schulte - Roll call vote: Beckett – aye, Barbour – aye, Schulte – aye, McElyea – aye, Williams – aye, Masterson – aye, and Martin – aye.

XIII. ADJOURN MEETING

Motion: Move that the meeting adjourn.

Beckett/Schulte - all ayes.

Meeting adjourned at 9:30 p.m.

Chris C. McElyea - President of the Board

Linda Leu – Secretary of the Board

EXCELLENCE IN EDUCATION CERTIFICATE

September 2012

Dogwood Elementary	Amber Keeney	not only being a wonderful teacher who has the respect of your peers, parents, and students, but you also often use valuable preparation time during the day to help the school by writing and disseminating minutes of committee meetings.
Hawthorn Elementary	Carolyn Roberts	understanding the importance of a challenging, yet supportive setting that allows students to grow. You serve as a mentor for a first year teacher as well as help the new members of the Capstone staff as they begin their career in gifted education.
Oak Ridge Intermediate	Catherine Flanigan-Brick	being instrumental in the development and implementation of com arts instruction. This year you have placed all power standard assessments in each teacher's grade book to make keeping data more accurate and useful. You continue to work with individual teachers on using effective instructional strategies. All your efforts will result in increased student learning.
Middle School	Sherry Rickerson	your positive spirit and willingness to take on Department Head responsibilities with enthusiastic determination, all for the sake of students. You are a very genuine teacher who sincerely cares for the welfare of each student. Pure joy is visible on your face when students succeed or perform a task that fills you with pride. You use student assessments to check for growth. It is important to you that students are learning and making significant gains.
High School	Joetta House	your continued efforts to organize Community-Based Instruction for CHS students. You have established a positive working relationship with community businesses to provide our students with valuable work experience that will prepare them for success beyond high school. We appreciate your dedication to help our students succeed.
LCTC	Chef Jackie Wilson	being selected as one of seven finalists for the Missouri State Teacher of the Year. You are the first Camdenton R-III staff member to be a part of this prestigious program. Though not selected, we are very proud that you represented Lake Career & Technical Center and the Camdenton R-III School District at the state level. On the first day of school, the 2nd year Culinary Arts students arrived early to prepare breakfast for the 1st year students. Only students who have a great admiration for their instructor and future career would even consider coming in early and preparing a meal for peers they have not yet met. This is a true testament to how your students respect and respond to you as a professional educator.
Hurricane Deck Elementary	Margaret Jones	being a key member of our Lighthouse-Leader in Me team. You take information learned at our various trainings and quickly devise a way to implement the ideas into your classroom. Other teachers often use you for a resource following BLT meetings. We appreciate you being a team player!

Two bids were received for Enhancement Grant items:

43 Dell Latitude E6530 Notebook
1 E/Port, 130W Simple Port Replicator

█
Davenport Group

Item	Unit cost	Total cost
Dell Latitude E6530 Notebook	\$1,076.00	\$46,268.00
Port Replicator	\$119	\$119
Total cost		\$46,387.00

█
GovConnection

Item	Unit cost	Total cost
Dell Latitude E6530 Notebook	\$1,192.00	\$51,256.00
Port Replicator	\$122	\$122
Total cost		\$51,378.00

We would like to award the bid to the Davenport Group for a total of \$46,387.00.

DRAFT

Building / Auction Items
Date

September 2013 / Auction-Surplus Property Items					
A	B	C	D	E	F
Color Coded Auction #	Quantity	Item	Description	Purchased With Federal/Grant Dollars	Inventory Tag #
DOGWOOD - ITEMS LOCATED AT DOGWOOD					
1	1	METAL CABINET	BLACK METAL LOCKING WARDROBE CABINET		18407
2	1	DRY ERASE EASEL	DRY ERASE EASEL W/ DRYING RACK		N/A
3	1	DRY ERASE EASEL	DRY ERASE EASEL W/ CHALKBOARD		N/A
5	1	TASK CHAIR	GREY FABRIC WITH WHEELS		N/A
6	1	TRAMPOLINE	SMALL JOGGING TRAMPOLINE W/BLUE SIDES		N/A
8	1	METAL CABINET	PUTTY 2 DOOR LOCKING CABINET		23967
9	1	FILE CABINET	PURTY 2 DRAWER FILE CABINET		37782
12	1	TV WALL MOUNT	LARGE TV CEILING MOUNT BRETTFORD BRAND		36176
13	1	LARGE METAL CABINET	2 DOOR LOCKING CABINET W/ SHelves, GREEN		14176
14	1	COMPUTER CART	SMALL PUTTY COMPUTER CART W/ WHEELS		36249
15	1	COMPUTER CART	PUTTY COLORED COMPUTER CARTS W/ WHEELS -		N/A
16	1	SMALL TABLE	WALNUT LAMINATE SIDE TABLE		N/A
17	1	COMPUTER CART	2 SHELF PUTTY COMPUTER CART W/WHEELS		24182
18	1	COMPUTER CART	2 SHELF PUTTY COMPUTER CART W/WHEELS		26045
19	1	COMPUTER CART	2 SHELF PUTTY COMPUTER CART W/WHEELS		N/A
20	1	COMPUTER CART	2 SHELF PUTTY COMPUTER CART W/WHEELS		N/A
21	1	OAK VANITY	LIGHT OAK 2 DRAWER NO COUNTER TOP		N/A
22	1	COMPUTER CART	BLUE PLASTIC W/ WHEELS		N/A
23	1	EASEL CART	LIGHT WOODEN CART W/ WHEELS, DRY ERASE, AND EASEL		N/A
24	1	ART CUBBY	BROWN WOODEN ART CUBBY W/ HORIZONTAL SLOTS		N/A
25	1	TV CART	LARGE TV CART W/ WHEELS AND 3 SHELVES(LUXOR BRAND)		N/A
26	1	EASEL CART	LIGHT WOODEN CART W/ WHEELS, DRY ERASE, AND EASEL		27332
27	1	END TABLE	PINK WOODEN END TABLE		N/A
28	1	METAL CABINET	BLACK METAL LOCKING 5 SHELF CABINET		14508
29	1	CHAIR	METAL LEGS, GRAY FABRIC		N/A
30	1	FILE CABINET	PUTTY 2 DRAWER FILE CABINET		N/A
31	1	COMPUTER CART	PUTTY COMPUTER CART W/ WHEELS		N/A
32	1	CABINET	BROWN WOOD THREE SHELF CABINET		N/A
33	1	TASK CHAIR	WOODEN W/ BLUE METAL LEGS AND WHEELS		14080
34	1	TASK CHAIR	WOODEN W/ TAN METAL LEGS AND WHEELS		N/A
35	2	ARM CHAIRS	BROWN WOOD/ BROWN & GRAY TWEED		N/A
36	1	COMPUTER CART	PUTTY COLORED COMPUTER CARTS W/ WHEELS		N/A
37	1	COMPUTER CART	PUTTY COLORED COMPUTER CARTS W/ WHEELS W/ EXTRA SHELF		N/A
38	1	COMPUTER CART	PUTTY COLORED COMPUTER CART W/ WHEELS		N/A
39	1	COMPUTER CART	PUTTY COLORED W/ WHEELS		N/A
40	1	DESK CHAIR	BROWN WOOD, GRAY FABRIC W/ WHEELS-SWIVELS		N/A
41	1	COMPUTER CART	PUTTY COLORED W/ WHEELS - POWER STRIP		27044
42	1	COMPUTER CART	PUTTY COLORED W/WHEELS - POWER STRIP		N/A
43	1	ART EASEL	LIGHT BROWN WOOD W/WHEELS/BLACKBOARD AND EASEL		N/A
44	1	TASK CHAIR	SILVER METAL W/WHEELS-GOLD PLASTIC		17766
45	9	TOY CROSSBOWS	PLASTIC CHILD'S TOY CROSSBOWS- 2 CONTAINERS		N/A
46	25	MUSIC BOOKS	MUSIC BOOKS		N/A
47	25	MUSIC BOOKS	MUSIC BOOKS		N/A

Building / Auction Items
Date

HAWTHORN - ITEMS LOCATED AT HAWTHORN					
A	B	C	D	E	F
49	14-24	11	Stools	Student Stool	32345 and 34828
51	57	1	Newspaper Stand	Newspaper Stand	Middle School Library #11180 no visible inventory
52	58-59	2	Cafeteria Tables	Cafeteria Tables	#23486 & #57285
53	177	1	Cabinet	8' Open Faced A-11 Cabinet	#11210
54	179	1	Overhead Cart	Bretford Overhead Cart	No visible inventory #
55	181	1	Overhead Cart	Overhead Cart	No visible inventory #
56	182	1	Writing Center	Student Writing Center	#27919
57	186	1	Overhead Cart	Overhead Cart	No visible inventory #
58	189	1	Overhead Cart	Overhead Cart	#26859
59	191	1	Overhead Cart	Overhead Cart	#26662
60	193	1	Overhead Cart	Overhead Cart	No visible inventory #
61	196	1	Cart	Cart	No visible inventory #
62	197	1	Cart	Cart	No visible inventory #
63	198	1	Whiteboard Stand	Whiteboard stand for classroom	No visible inventory #
64	200	1	Cart	Computer Rolling Cart	#18273
65	202	1	Cutter	Rotary Cutter	#24716
66	203	1	Cutter	GCIC Paper Cutter	Under \$100 No Inventory #
67	204-205	2	Canopy	11x11 Canopy	Under \$100 No Inventory #
68	210-211	2	Tables	Metal Computer Tables (added 8/12/13)	#34815 and #34916
69	212	1	Desk	Teacher Desk with Credenza (added 8/12/13)	#26358
70	213	1	Desk	Student Desk (added 8/12/13)	No inventory #
71	214-220	7	Chairs	Gray Padded Chairs with Arms (added 8/12/13)	#23962 for 6 matching chairs
72	221	1	Cabinet	Blue Shelving/Cabinet (Homemade) (added 8/12/13)	No Inventory #
73	222	1	Chair	Student Chair (added 8/12/13)	No Inventory #
74	223	1	Stand	Wire Stand (added 8/12/13)	No Inventory #
75	224	1	Cart	Blue rolling 3-shelf cart metal (added 8/12/13)	No Inventory #
76	226	1	Cabinet	Metal 3-Shelf Cabinet w/dcoors (added 8/12/13)	Inventory # Gone from cabinet--see parts of it
77	228	1	File Cabinet	Green File Cabinet (added 8/12/13)	#12105
78	230	1	Chair	Orange Student Chair (added 8/12/13)	Under \$100 No Inventory #
79	231-241	22	Books	boxes of books (added 8/12/13)	No Inventory #
80					
OAK RIDGE - ITEMS LOCATED AT OAK RIDGE					
83	7	1	Keyboard	Yamaha Clavinova 88 keyboard -does not work--needs repair	31177
84	8	1	Folding Machine	Martin Yale Auto Folder--works but crumples paper	28087
85	8	25	student desks	student desks--one arm bandits--set of 25	63516 (19995)
86	9	25	student desks	student desks--one arm bandits--set of 25	63522 (19973)
87	10	27	student desks	student desks--one arm bandits--set of 27	63514 (14480)
88	11	25	student desks	student desks--one arm bandits--set of 25	63647 (21012)
89	12	25	student desks	student desks--one arm bandits--set of 25	63649 (20009)
90	13	25	student desks	student desks--one arm bandits--set of 25	63651 (20004)
91	14	25	student desks	student desks--one arm bandits--set of 25	63653 (19865)
92	15	27	student desks	student desks--one arm bandits--set of 27	63552 (19870)
93	17	63	Dictionaries	American Heritage College Dictionary--copyright 1993	not in inventory, no tag#
94					

Building / Auction Items
Date

A	B	C	D	E	F
95 HIGH SCHOOL - ITEMS LOCATED AT HIGH SCHOOL					
96	4	1	Desktop Keyboard Drawer (Old)		
97		1	Desk Drawer Tray Organizer		
98	8	1	Magnifying Light (Health Services) 34215		
99	9	1	Stainless Steel Table, S/S Clean Tray Dish Ret. Table w/Undershelf (Food Svc)		
100	10	1	Shake Machine, Electro Freeze (Food Services)		
101	11	1	Shake Machine, Electro Freeze (Food Services)		
102	12	1	Shake Machine, Electro Freeze (Food Services)		
103	13	1 Lot	Lunch Tray, 5 Compartment Teal, Plastic (343) (Food Services)		
104	14	1 Lot	Lunch Tray, 5 Compartment Royal Blue Plastic (263) (Food Services)		
105	15	1 Lot	Table Skirt Clips, Metal Velcro (100+) (Food Services)		
106					
107 HORIZONS - CALL SCOTT MARTIN					
108	HOR 3	1	Chair	Black Fabric Teacher's Chair	115093
109					
110 LCTC - ITEMS LOCATED AT LCTC					
111	50	20-22	Toolboxes	Sears tool boxes 9x20 - no tools - Please see Gary Briscoe for location of tool boxes. Tools will need to be removed before putting on auction.	No 51489 (13297)
112	51	1	Framed picture set	One set of 3 framed pictures from the dining room	No None
113	52	1	Framed picture set	One set of 2 framed pictures from the dining room	No None
114	53	1	Large framed picture	Large framed picture from the dining room	No None
115	54	1	Wooden Shelf	Large wooden shelf with dowel rod for hanging a quilt	No None
116	55	1	Wooden Shelf	Long wooden shell/plate rack	No None
117	56	1	Projector screen	Projector screen	No None
118	57	3	Vent covers	White vent covers - set of 3	No None
119	59	1	File Cabinet	5 drawer file cabinet	No None
120	60	1	File Cabinet	5 drawer file cabinet	No 27722
121	61	1	Key lock box	Key lock box - new	No none
122	62	1	Boxing gloves	Oversized boxing gloves - set of 4	No None
123	63	1	Teacher Chair	Grey Teacher Chair - Hurricane Deck wants	No 50557 (37104)
124	64	1	Cabinet	Storage Cabinet for Toolboxes - 2 sliding doors - large	No None
125	65	1	Work Bench	Workbench	No None
126	66	1	Work Bench	Workbench	No None
127	67	1	Stud Welder	Stud Welder	No None
128	68	1	Engine on stand	Volvo marine engine on engine stand	No None
129	69	1	A Frame Lift	A Frame Lift - Ingersol Rand	No None
130					
131 MAINTENANCE					
132		1	Slide	Plyground slide	no tag
133		1	Bobcat	Bobcat 853 skidsteer	36124
134		1	Truck	1988 blue Dodge truck 4x4 VIN# 1B7HW14Y3J5705672	
135		1	Truck	1986 brown Ford 150 truck VIN# 1FTEF14N38KA78214	
136		3	Propane Tanks	2 - 500 gallon propane tanks, 1 - 250 gallon propane tank	
137		1	Cart	Top dresser cart	
138		1	Sprayer	Toro Multi Pro 1100 field sprayer	35322
139		2	Smokeeaters	Smokeeater DC-DAO IS-07	15712
140		6	urinals	urinals (from Middle School)	
141					
142					
143					

Building / Auction Items
Date

A	B	C	D	E	F
144 MIDDLE SCHOOL - ITEMS LOCATED IN MS GARAGE					
145		1	Table	4x6 Folding table	
146		1	Couch	Red couch	
147		1	Fouton	Green fouton	
148		1	Chair	Arm Chair, floral fabric	
149		5	Desks	Teacher desks, metal	14114, 10664, 11353
150		3	Desks	Student desks w/ drawers/or openings	
151		2	Tables	Drafting tables	
152		1	Desks	Side of desk, wood	
153		15	File Cabinets	4-drawer file cabinets	17298, 15559
154		1	Chairs	Office	
155		1	Door	Door	
156		1	Cork Board	Large cork board	
157		2	Pictures	Pictures	
158		1	Busts	Busts	
159		1	Artificial Flowers	2 bags of artificial flowers	
160		1	Magazine Rack	Magazine rack	
161		1	Microwave Stand	Microwave stand	
162		3	Carts	Metal computer stands/carts	
163		1	Cart	Rolly cart	
164		1	Washer	Clothes washer	
165		1	Dryer	Clothes dryer	
166		2	Speakers	stereo speakers	11793
167		1	Bookcase	Double bookcase with shelves	
168		1/2	Cubicals	Student cubicals	
169		1	Electrical Panel	Electrical Panel	
170					
171 OSAGE BEACH					
172	26	1	Trapazoid Table	Trapazoid Table (wooden)	no tags
173	27	1	Trapazoid Table	Trapazoid Table (wooden)	no tags
174	28	1	Trapazoid Table	Trapazoid Table (wooden)	no tags
175	29	1	Trapazoid Table	Trapazoid Table (wooden)	no tags
176	30	1	Rectangular Table	Rectangular Table (wooden)	no tags
177	41	1	Rectangular Table	Rectangular Table (wooden)	no tags
178	42	1	Rectangular Table	Rectangular Table (wooden)	no tags
179	45	1	Computer cart	Computer cart	no tags
180	44	1	Student Desk	Student Desk (metal)	no tags
181	43	1	Letters-Sound program	Letters-Sound program	no tags
182	46	1	Book Display	Book Display (wooden, rolling)	no tags
183	47	1	Metal cart rack	Metal cart rack (white)	no tags
184	48	2	Wall Information mounts	Wall information mounts	no tags
185	49	1	Wheelchair	Wheelchair	no tags
186	50	1	Metal storage cabinet	Metal storage cabinet (beige)	no tags
187	51	1	Mop rack	Mop rack (galvanized pipe)	no tags
188	52	1	Lawn cart	Lawn cart	no tags
189	53	1	Trash can on wheels	Trash can on wheels	no tags
190					
191 TRANSPORTATION					
192		1	Tire Rack	Tire Rack	34715
193					
194					

**MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
SCHOOL FOOD SERVICES
SCHOOL BREAKFAST PROGRAM – SENATE BILL NO 449 WAIVER**

Camdenton R-III

Agreement No. 015-002


On September 9, 2013, the board of education of the above-named Local Education Agency (LEA) adopted by majority vote a resolution requesting a waiver from the School Breakfast Program requirement of Senate Bill 449 for the following schools effective July 1, 2013. This waiver will be effective for three (3) years (2013-2014, 2014-2015, 2015-2016).

<u>School Number as shown on School Food Services Application/Agreement</u>	<u>School Name</u>	<u>Percentage of Enrollment Approved for Free & Reduced Price Meals</u>
1060	Alternative Center	69.41%

Reason(s) for Request of Waiver:

Horizons Alternative School students have access to breakfast at Camdenton

High School.

Signature:  Bd. President 9/9/2013
Title *Date*

Approval: _____ _____
Director, School Food Services *Date*
Department of Elementary and Secondary Education

Complete and submit waiver by AUGUST 23, 2013 to: School Food Services
 Department of Elementary & Secondary Ed.
 PO Box 480, Jefferson City, MO 65102-0480
 Fax 573-526-3897

Board of Education

Bills Paid Early

September 9, 2013

VENDOR NAME	INVOICE NUMBER	INVOICE DESCRIPTION	PO NUMBER	AMOUNT
Ameren Missouri	77206-17118	OB Parking Lot Electric		32.21
Ameren Missouri	99110-00116	OB Electricity		2,477.94
Total Ameren Missouri				2,510.15
AT&T	57337453695106	HDE phone		33.44
AT&T	57334824613033	OBE Phone		83.17
Total AT&T				116.61
AT&T Long Distance	848921511	HD,OB, Horizons Long Distance		5.58
Total AT&T Long Distance				5.58
AT&T Mobility - Maint Cell	287248607391	Cellular Internet Access for SRO		145.00
Total AT&T Mobility - Maint Cell				145.00
Camdenton R-III School-Cafeteria	FS Start Up Cash	Cashier-Start Up Cash	850-5262	770.00
Total Camdenton R-III School-Cafeteria				770.00
City of Camdenton	02-8241-00	Bldg Trades Water/Sewer		136.55
City of Camdenton	Campus Water/Sewer	Water/Sewer		3,252.82
City of Camdenton	Horizons Water/Sewer	Water/Sewer		24.80
Total City of Camdenton				3,413.17
City of Osage Beach	04-6330-00	OBE Water/Sewer		90.67
Total City of Osage Beach				90.67
Director of Revenue	Notary	Application Fee	700-5729	25.00
Total Director of Revenue				25.00
John Graham - Management Services	8/5/2013	Partial Pymt MS Admin Audit		2,000.00
Total John Graham - Management Services				2,000.00
Laclede Electric Cooperative	2371302	Horizons - (Underpayment)		10.00
Total Laclede Electric Cooperative				10.00
Petty Cash	8/14/13	Change for Athletic Eqg checkout	205-5487	50.00
Total Petty Cash				50.00
The Food Bank for Central & NE MO	August	Camdenton R-III Buddy Packs		300.00
Total The Food Bank for Central & NE MO				300.00
Grand Total				9,537.18

September 9, 2013

Check Preview Report

Board of Education

September 9, 2013

Check Preview Report

Board of Education

September 9, 2013

Check Preview Report

Board of Education

402-4182	Supplies	600.00
402-4183	4 Direct Cash	59.86
402-4184	Supplies	137.74
402-4185	Supplies	71.74
402-4186	Supplies	73.87
402-4187	Supplies	28.02
402-4188	Supplies	77.04
402-4189	Supplies	10.75
402-4190	Supplies	62.50
402-4191	Supplies	49.58
402-4192	Supplies	46.67
402-4193	Supplies	115.22
402-4194	Supplies	98.20
402-4195	Supplies	99.27
402-4196	Supplies	89.18
402-4197	Supplies	137.00
402-4198	Supplies	48.41
402-4199	Supplies	14.00
402-4200	Supplies	35.84
402-4201	Supplies	52.30
402-4202	Supplies	97.92
402-4203	Supplies	83.74
402-4204	Supplies	123.90
402-4205	Supplies	85.96
402-4206	Supplies	105.97
402-4207	Supplies	99.85
402-4208	Supplies	66.00
402-4209	Supplies	56.80
402-4210	Supplies	35.84

402-4211	Supplies	77.14
402-4212	Supplies	13.58
402-4213	Supplies	47.02
402-4214	Supplies	30.11
402-4215	Supplies	74.59
402-4216	Supplies	48.84
402-4217	Supplies	150.04
402-4218	Supplies	44.84
402-4219	Supplies	44.82
402-4220	Supplies	41.17
402-4221	Supplies	74.82
402-4222	Supplies	63.35
402-4223	Supplies	61.78
402-4224	Supplies	25.74
402-4225	Supplies	39.00
402-4226	Supplies	78.19
402-4227	Supplies	48.56
402-4228	Supplies	53.59
402-4229	Supplies	23.23
402-4230	Supplies	21.47
402-4231	Supplies	37.65
402-4232	Supplies	64.00
402-4233	Supplies	40.00
402-4234	Supplies	40.00
402-4235	Supplies	40.00
402-4236	Supplies	40.00
402-4237	Supplies	40.00
402-4238	Supplies	40.00
402-4239	Supplies	40.00
402-4240	Supplies	40.00

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402-4241	Supplies	77.14
402-4242	Supplies	13.58
402-4243	Supplies	47.02
402-4244	Supplies	30.11
402-4245	Supplies	74.59
402-4246	Supplies	48.84
402-4247	Supplies	150.04
402-4248	Supplies	44.84
402-4249	Supplies	44.82
402-4250	Supplies	41.17
402-4251	Supplies	74.82
402-4252	Supplies	63.35
402-4253	Supplies	61.78
402-4254	Supplies	25.74
402-4255	Supplies	39.00
402-4256	Supplies	78.19
402-4257	Supplies	48.56
402-4258	Supplies	53.59
402-4259	Supplies	23.23
402-4260	Supplies	21.47
402-4261	Supplies	37.65
402-4262	Supplies	64.00
402-4263	Supplies	40.00
402-4264	Supplies	40.00
402-4265	Supplies	40.00
402-4266	Supplies	40.00
402-4267	Supplies	40.00
402-4268	Supplies	40.00
402-4269	Supplies	40.00
402-4270	Supplies	40.00

402-4271	Supplies	77.14
402-4272	Supplies	13.58
402-4273	Supplies	47.02
402-4274	Supplies	30.11
402-4275	Supplies	74.59
402-4276	Supplies	48.84
402-4277	Supplies	150.04
402-4278	Supplies	44.84
402-4279	Supplies	44.82
402-4280	Supplies	41.17
402-4281	Supplies	74.82
402-4282	Supplies	63.35
402-4283	Supplies	61.78
402-4284	Supplies	25.74
402-4285	Supplies	39.00
402-4286	Supplies	78.19
402-4287	Supplies	48.56
402-4288	Supplies	53.59
402-4289	Supplies	23.23
402-4290	Supplies	21.47
402-4291	Supplies	37.65
402-4292	Supplies	64.00
402-4293	Supplies	40.00
402-4294	Supplies	40.00
402-4295	Supplies	40.00
402-4296	Supplies	40.00
402-4297	Supplies	40.00
402-4298	Supplies	40.00
402-4299	Supplies	40.00
402-4300	Supplies	40.00

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P Card Payments

August 31, 2013

VENDOR NAME	INVOICE NUMBER	INVOICE DESCRIPTION	PO NUMBER	AMOUNT
A.M.I. Services	32330746	Temp Alert Monitors FS	805-5025	2,392.00
Total A.M.I. Services				2,392.00
BMO Harris MasterCard	324201255	Fuel for Suburban		69.71
BMO Harris MasterCard	101236629447	Target - FS Ice Sheets		125.66
BMO Harris MasterCard	1459904	Room Charge - Transportation		385.96
BMO Harris MasterCard	Office Mac	Office Mac - Volunteer Services	412-6086	152.98
BMO Harris MasterCard	Extensis	Extensis - Volunteer Services	412-6086	99.95
Total BMO Harris MasterCard				834.26
C2G	82579387	HDMI TO VGA Converter	805-5485	76.38
Total C2G				76.38
Lego Education	Credit	Credit		(81.00)
Lego Education	Credit	Credit		(81.00)
Lego Education	Credit	Credit		(81.00)
Lego Education	322964099	Lego		80.25
Lego Education	322964100	Lego		80.25
Lego Education	322964101	Lego		80.25
Total Lego Education				(223.00)
Marriott DC	323758958	SWIFT Travel		400.18
Marriott DC	323758959	SWIFT Travel		48.89
Marriott DC	323758960	SWIFT Travel		1,020.90
Total Marriott DC				1,469.97
Marriott Downtown Kansas City	322964097	Parking - T Hayes		45.00
Marriott Downtown Kansas City	322964098	Parking - D Matthews		90.00
Total Marriott Downtown Kansas City				135.00
Minisuit Inc.	Acer	Acer Iconia Tab Cases	805-5492	113.70
Total Minisuit Inc.				113.70
PCard - Comer - 9686	RBCA8675-683569	Barton Creek Room Charge	106-5701	150.04
PCard - Comer - 9686	RBCAADC7/681738	Barton Creek Room Charge	106-5701	145.95
PCard - Comer - 9686	RBCAADC7/681738	Barton Creek Airport Shuttle	106-5701	29.00
PCard - Comer - 9686	85794995	Airport Shuttle	106-5700	29.00

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PCard - Comer - 9686	First	JR FLL Team Registration	106-5614	50.00
PCard - Comer - 9686	06433	Pipe, Screws	106-5613	27.19
Total PCard - Comer - 9686				77.19
Radisson Blu Mall of America	16479	Room Charge - Yearbook	105-6604	442.23
Total Radisson Blu Mall of America				442.23
Wal-Mart - Admin.	05300	USB Ports	805-5020	112.61
Wal-Mart - Admin.	05299	USB Ports	805-5021	86.84
Wal-Mart - Admin.	05346	USB Port	805-5022	17.37
Wal-Mart - Admin.	05524	USB Ports	805-5288	85.93
Wal-Mart - Admin.	05523	USB Ports	805-5287	34.37
Total Wal-Mart - Admin.				337.12
Grand Total				6,229.59

VENDOR NAME	INVOICE NUMBER	INVOICE DESCRIPTION	PO NUMBER	AMOUNT
A Special T	1533	Management T Shirts Boys Soccer	873-5996	363.77
Total A Special				363.77
ACI/Frangkiser Hutchens, Inc.	0030755	OBE - Project 3-13020.00		99,250.91
ACI/Frangkiser Hutchens, Inc.	0030756	HDE - Project 3.13021.00		103,124.35
Total ACI/Frangkiser Hutchens, Inc.				202,375.26
Ahlemeyer, Jay R	9/3/2013	Toll Charge		15.00
Total Ahlemeyer, Jay R				15.00
Airgas - Mid America	9019093079	Supplies	110-5534	63.14
Total Airgas - Mid America				63.14
Al Scheppers Motor Co., Inc.	C103626	Repair Bus #16		325.77
Al Scheppers Motor Co., Inc.	C103634	Repair Bus #		325.77
Al Scheppers Motor Co., Inc.	C103691	Repair Bus #40		723.27
Al Scheppers Motor Co., Inc.	C104040	Repair Bus #25		733.78
Al Scheppers Motor Co., Inc.	T736260	Bus Parts		205.57
Al Scheppers Motor Co., Inc.	T735515	Bus Parts		567.45
Al Scheppers Motor Co., Inc.	T735843	Bus Parts		164.85
Al Scheppers Motor Co., Inc.	T735556	Bus Parts		109.92
Total Al Scheppers Motor Co., Inc.				3,158.38
AlphaGraphics	67010167	Supplies		1,977.82
Total AlphaGraphics				1,977.82
Alpine Contracting Services, LLC	2420	Countertops	800-5428	1,003.00
Total Alpine Contracting Services, LLC				1,003.00
American Band	82143	Garment Bags, Plume Cases	105-5494	772.80
American Band	82156	Cotton Gloves	105-5721	526.45
Total American Band				1,299.25
Ameripride Service	3400185453	Towel Service	873-5847	33.44
Ameripride Service	3400187167	Towel Service	873-5997	33.44
Total Ameripride Service				66.88
Anaconda Sports Inc	2080315	Soccer Socks	873-5151	820.00
Total Anaconda Sports Inc				820.00
Apperson	757539	Answer Sheets	105-5603	367.59
Total Apperson				367.59
Asian Food Solutions, Inc.	81586	Food items		579.60

Total Asian Food Solutions, Inc.				579.60
Aspen Chemical & Supply	7451	Supplies		304.00
Aspen Chemical & Supply	7449	Supplies		184.00
Aspen Chemical & Supply	7450	Supplies		120.00
Aspen Chemical & Supply	7448	Supplies		55.00
Aspen Chemical & Supply	7446	Supplies		64.00
Aspen Chemical & Supply	7447	Supplies		65.00
Aspen Chemical & Supply	7463	Supplies		80.00
Total Aspen Chemical & Supply				872.00
Barnes & Noble, Inc.	IN2635129	Books	107-5641	342.50
Barnes & Noble, Inc.	IN 2635132	Books	805-5576	330.00
Barnes & Noble, Inc.	IN 2637891	Books	402-5763	27.74
Barnes & Noble, Inc.	IN 2634614	Books	110-5536	164.61
Barnes & Noble, Inc.	IN 2621223	Books	402-4327	240.15
Barnes & Noble, Inc.	IN 2628777	Books	402-4356	208.58
Barnes & Noble, Inc.	IN 2616987	Books	403-4647	39.33
Barnes & Noble, Inc.	IN 2625183	Books	403-4808	96.45
Barnes & Noble, Inc.	IN 2628659	Books	402-4281	36.69
Barnes & Noble, Inc.	IN 2628775	Books	402-4368	250.50
Barnes & Noble, Inc.	IN 2628146	Books	402-5339	27.15
Barnes & Noble, Inc.	IN 2633619	Books	402-4320	70.82
Barnes & Noble, Inc.	IN 2622090	Books	403-4645	31.92
Barnes & Noble, Inc.	IN 2622089	Books	403-4645	67.11
Total Barnes & Noble, Inc.				1,933.55
Barnes&Noble.com, LLC	9684078333	Books	107-5680	23.88
Total Barnes&Noble.com, LLC				23.88
Beauchamp, Jeff	8/30/2013	Football Security]	873-6003	80.00
Beauchamp, Jeff	8/23/2013	Jamboree Security	873-6002	80.00
Total Beauchamp, Jeff				160.00
Bernard Food Industries Inc	00665481	Supplies		771.12
Total Bernard Food Industries Inc				771.12
Beroco Printer Products	643015	toner	402-5924	281.00
Total Beroco Printer Products				281.00
Bithell, Todd	8/30/2013	Football Security	873-6005	80.00

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Bithell, Todd	8/29/2013	Softball Security	873-6025	80.00
Total Bithell, Todd				80.00
Black, Brad	8/29/2013	Softball Official	873-6013	116.00
Total Black, Brad				116.00
Bledsoe Automotive Service	90491	Repair 900-1		47.50
Bledsoe Automotive Service	12759	Tow Charge #28		339.00
Total Bledsoe Automotive Service				386.50
BMI Supply	IN100279	Drama Supplies	105-5831	1,098.39
Total BMI Supply				1,098.39
Bowling Electric	50566	Motor	800-6110	266.00
Total Bowling Electric				266.00
Boyer, Marvin	8/26/2013	Softball Jamboree Official	873-5886	83.00
Total Boyer, Marvin				83.00
Brown, David	8/23/2013	FB Jamboree Official	873-5930	35.00
Total Brown, David				35.00
Brownell, Suzanne	9/3-11/12/2013	Volleyball Referee		420.00
Total Brownell, Suzanne				420.00
Buffalo High School	8/31/2013	Softball Tournament Fee	873-5866	150.00
Total Buffalo High School				150.00
Butcher Shop LLC	10922	Gift Card	410-5972	30.00
Total Butcher Shop LLC				30.00
Caine, Amanda L	August 2013	Toll Charges		48.00
Total Caine, Amanda L				48.00
CED	0950-501842	Electrical Supplies		173.20
CED	0950-501932	Supplies		192.85
CED	0950-501590	Supplies		359.50
CED	0950-501929	supplies		59.13
CED	0950-501974	Supplies		264.47
CED	0950-501385	Supplies		286.20
CED	0950-501844	Supplies		355.15
CED	0950-501274	Supplies		238.54
CED	0950-501466	Supplies		2,084.78
CED	0950-501430	Supplies		33.84
CED	0950-502068	Supplies		235.06

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CED	0950-501999	Supplies		133.27
CED	0950-501888	Supplies		673.72
CED	0950-501363	Supplies		281.44
CED	0950-501030	Supplies		301.02
CED	0950-500956	Supplies		133.18
CED	0950-501219	Supplies		178.38
CED	0950-500864	Supplies		2,858.20
CED	0950-500955	Supplies		67.75
Total CED				6,905.68
Cenergetic	114891	Energy Ed September Fee		10,300.00
Total Cenergetic				10,300.00
Central Flooring	280	Gym Floor Maintenance		19,561.00
Total Central Flooring				19,561.00
CEV	076119	Animal Systems Pathway	110-5306	5,510.00
Total CEV				5,510.00
Chadwick, Steve	8/23/2013	FB Jamboree Official	873-5927	35.00
Total Chadwick, S.				35.00
City Lighting Products Inc.	5698526	Electrical Supplies	800-5424	3,893.30
Total City Lighting Products Inc.				3,893.30
Clayton, Trent	9/3/13	Reimburse Music		8.21
Total Clayton, Trent				8.21
CPI Qualified Plan Consultants Inc	CRS1062460000-021	Participant Fee		36.00
Total CPI Qualified Plan Consultants Inc				36.00
Creator Designs	67571	Soccer Uniforms	873-5926	406.76
Total Creator Designs				406.76
Culligan	201308105302	Bottled Water		62.90
Total Culligan				62.90
Cutting Edge Dirt Works	8/21/2013	Seeding		400.00
Total Cutting Edge Dirt Works				400.00
Daphne Shockley Catering	165	Open House	403-6076	325.00
Total Daphne Shockley Catering				325.00
Data Comm Inc	A5142A	Credit	106-4753	(90.00)
Data Comm Inc	A5304A	Credit	106-4753	(90.00)
Total Data Comm Inc				(180.00)

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Demco	5059666	Shelving	403-4634	1,397.48
Total Demco				1,397.48
Dewalt	12253190	TJ,n Screws	110-5388	24.49
Total Dewalt				24.49
Dillard, Joshua	8/23/2013	FB Jamboree Official	873-5907	35.00
Total Dillard, Joshua				35.00
Dorr, Terry	8/30/2013	FB Official	873-6012	178.60
Total Dorr, Terry				178.60
Dudley, Brian	8/23/2013	FB Jamboree Official	873-5929	35.00
Total Dudley, Brian				35.00
EAI Education	INV0626161	Classroom Supplies	205-5637	170.47
Total EAI Education				170.47
Eddlemon, Mark	8/29/2013	Softball Official	873-6014	124.00
Eddlemon, Mark	8/23/2013	FB Jamboree Official	873-5903	35.00
Total Eddlemon, Mark				159.00
Edmentum	INV011417	Study Island M5	805-5564	3,870.00
Total Edmentum				3,870.00
Edwards, Rodney	8/26/2013	Softball Jamboree Official	873-5881	93.00
Total Edwards, Rodney				93.00
Electronic Solutions, LLC	4616	Labor, Service Call, Fire alarm		120.00
Total Electronic Solutions, LLC				120.00
Ellis Battery Specialists LLC	286889	Battery		29.95
Total Ellis Battery Specialists LLC				29.95
Evans, Chelsea	Dance/Cheer	Choreography	873-5853	1,850.00
Total Evans, Chelsea				1,850.00
Fastenco	37170	Supplies		41.73
Total Fastenco				41.73
Fiene, Gary	8/15-9/3/13	Mileage		97.76
Total Fiene, Gary				97.76
Flint, Rebecca J	8/26/2013	Volleyball Official	873-5899	70.00
Total Flint, Rebecca J				70.00
Ford Hotel Supply Co	950892	Supplies		58.08
Ford Hotel Supply Co	951378	Supplies		58.08
Ford Hotel Supply Co	948272	Supplies		2,175.79

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Ford Hotel Supply Co	948298	Supplies		1,957.56
Ford Hotel Supply Co	949979	Supplies		838.08
Ford Hotel Supply Co	950316	Supplies		6.66
Ford Hotel Supply Co	949344	Supplies		80.76
Ford Hotel Supply Co	948706	Supplies		52.86
Total Ford Hotel Supply Co				5,227.97
Gage Food Products	393206	Supplies		591.09
Total Gage Food Products				591.09
Gage Menu Solutions	393206RAV	Supplies		1,487.50
Total Gage Menu Solutions				1,487.50
Goforth Express LLC	8868	Shipping		20.00
Total Goforth Express LLC				20.00
Gopher Sport	8673674	Volley Balls	105-5835	140.28
Total Gopher Sport				140.28
Govconnection, Inc	50550920	Computer Supplies	805-5179	3,371.44
Govconnection, Inc	50502864	Computers	805-4882	5,900.02
Govconnection, Inc	50512498	computers	805-4882	94,654.08
Govconnection, Inc	50555234	Computers	805-5179	985.98
Total Govconnection, Inc				104,911.52
Graves and Associates CPAs LLC	7441	Partial Completion of 2013 Audit		6,000.00
Total Graves and Associates CPAs LLC				6,000.00
Harris Interior	4510	Vinyl Wallpaper	000-5071	520.78
Total Harris Interior				520.78
Head, Christine E	7/24-29/2013	Travel Expense Reimbursement		17.21
Total Head, Christine E				17.21
Heartland Payment Systems, Inc.	NKD000007929	Supplies		3,710.00
Total Heartland Payment Systems, Inc.				3,710.00
Hedrick, William	7/21-24/2013	Travel Expense Reimbursement		261.45
Total Hedrick, William				261.45
High Brothers	961743	Brad Nailor	110-5354	450.00
Total High Brothers				450.00
High Brothers Lumber	960158	Plastic for Bleachers		20.59
High Brothers Lumber	960966	Nuts, Bolts		4.80
High Brothers Lumber	960813	Nuts, Bolts		8.10

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High Brothers Lumber	962097	Paint	205-5638	331.88
High Brothers Lumber	961373	Cove Base	800-5398	139.20
High Brothers Lumber	961455	Drywall Screws		3.39
High Brothers Lumber	960847	Supplies		23.57
High Brothers Lumber	961891	Paint Supplies		11.58
Total High Brothers Lumber				543.11
Hillman, Devin	8/26/2013	Softball Jamboree Official	873-5882	99.00
Total Hillman, Devin				99.00
Hollis, Rayden	8/30/2013	FB Official	873-6010	85.00
Total Hollis, Rayden				85.00
Hollis, Tom	8/30/2013	FB Official	873-6009	85.00
Total Hollis, Tom				85.00
Honors Graduation	6702	Honor cords	105-7434	127.75
Total Honors Graduation				127.75
Hughes, Jeff	8/23/2013	FB Jamboree Official	873-5905	35.00
Total Hughes, Jeff				35.00
Hunter, Jordan	8/23/2013	FB Jamboree Official	873-5904	35.00
Total Hunter, Jordan				35.00
IPA Educational Supplies	199534	Classroom Supplies	410-5037	87.20
IPA Educational Supplies	200418	Classroom Supplies	410-5048	87.20
IPA Educational Supplies	200417	Classroom Supplies	410-5042	87.20
IPA Educational Supplies	200416	Classroom supplies	410-5050	76.44
Total IPA Educational Supplies				338.04
IParadigms LLC	In11057572	Turnitin Subscript Renewal 9/15/13-9/14/14	108-5859	4,046.30
Total IParadigms LLC				4,046.30
J.W. Pepper	11895813	Music	205-5640	55.00
J.W. Pepper	11893577	Music	205-5639	204.99
Total J.W. Pepper				259.99
Jacks Sporting Goods	368628	cleaning Supplies		1.00
Total Jacks Sporting Goods				1.00
John Deere Financial	33459	Brake Pad		62.74
John Deere Financial	34202	Parts		77.77
John Deere Financial	31952	Parts		207.97
Total John Deere Financial				348.48

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John Graham - Management Services	9/5/2013	Administrative Audit MS		2,000.00
Total John Graham - Management Services				2,000.00
Johnstone Supply	01498422	Timer	800-5706	79.99
Johnstone Supply	01498789	Heat Mstr, Capacitor	800-5888	164.58
Johnstone Supply	01496864	Supplies	800-5329	261.64
Johnstone Supply	01496861	Supplies	800-5458	448.39
Johnstone Supply	01497191	Supplies	800-5537	240.05
Total Johnstone Supply				1,194.65
JTM Food Group	367736	Beef Patty		885.00
Total JTM Food Group				885.00
Junior Library Guild	198000	Library Materials	404-5946	999.00
Total Junior Library Guild				999.00
Keeney, Janelle R	8/14/13	Travel reimbursement		21.15
Total Keeney, Janelle R				21.15
Keeney, Timothy	8/21/13	Travel/Workshop		156.94
Total Keeney, Timothy				156.94
Keeth, Kristopher	8/30/13	Security - FB	873-6007	80.00
Total Keeth, Kristoph				80.00
Knowledge Matters	11537	License/Online subscription	110-5795	1,521.00
Total Knowledge Matters				1,521.00
Kohl Wholesale	13459	Food & Supplies		1,466.31
Kohl Wholesale	13449	Food & Supplies		7,578.61
Kohl Wholesale	13451	Food & Supplies		16,258.71
Kohl Wholesale	13452	Food & Supplies		15,209.27
Kohl Wholesale	13456	Food & Supplies		9,237.69
Kohl Wholesale	13457	Food & Supplies		3,048.88
Kohl Wholesale	13458	Food & Supplies		5,172.09
Kohl Wholesale	13453	Food/Supplies		16,784.19
Total Kohl Wholesale				74,755.75
Kroger - Admin	REF# 156436	OJ, donuts	700-5251	8.38
Total Kroger - Admin				8.38
Kroger - Dogwood	REF# 205088	Juice, donuts	700-5246	24.89
Total Kroger - Dogwood				24.89
Kroger - Hawthorn	REF# 156460	Juice, fruit	403-5294	29.18

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Total Kroger - Hawthorn			29.18
Kroger - High School	REF# 164711	Bakery	107-5463 7.99
Total Kroger - High School			7.99
Kurtz, William	8/15/13	Workshop/Travel	335.60
Total Kurtz, William			335.60
L&B Electronics	33690	Radio/Mic - JD Hunter	105-5563 335.00
Total L&B Electronics			335.00
L&R Specialties	54568	Low fire clay	108-5603 666.00
Total L&R Specialties			666.00
Laclede Electric Cooperative	2363600	Bus Barn	569.96
Laclede Electric Cooperative	2363700	Vo-Tech	3,918.56
Laclede Electric Cooperative	2363800	Elementary	7,342.23
Laclede Electric Cooperative	2363900	Old Elementary	482.53
Laclede Electric Cooperative	2364000	Administration	1,202.75
Laclede Electric Cooperative	7154501	High School	5,203.00
Laclede Electric Cooperative	7154601	High School	8,314.19
Laclede Electric Cooperative	7242800	Lift Station	30.00
Laclede Electric Cooperative	7500700	Practice field	91.68
Laclede Electric Cooperative	7521800	Baseball field	150.00
Laclede Electric Cooperative	7708100	Bldg. trades	35.66
Laclede Electric Cooperative	3782000	654.93	654.93
Laclede Electric Cooperative	3931600	LCTC Lift Station	15.79
Laclede Electric Cooperative	4405000	Well - Ball Fields	666.95
Laclede Electric Cooperative	7154301	High School	4,289.00
Laclede Electric Cooperative	7154401	High School	5,534.00
Laclede Electric Cooperative	2364100	Old Maintenance shed	43.84
Laclede Electric Cooperative	2364200	Middle School	10,006.94
Laclede Electric Cooperative	2364400	Hawthorn & ORI	10,577.33
Laclede Electric Cooperative	2371302	Horizons	445.41
Laclede Electric Cooperative	2867600	Horticulture	118.00
Laclede Electric Cooperative	3214200	Horticulture	329.34
Total Laclede Electric Cooperative			60,022.09
Lake Dragon Painting	8/26/13	Hawthorn	450.00
Lake Dragon Painting	8/26/13	High School	1,675.00

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Lake Dragon Painting	8/27/13	Floor tiles	1,196.80
Lake Dragon Painting	9/3/13	DW & MS	1,250.00
Lake Dragon Painting	9/3/13	DW & MS	2,300.00
Lake Dragon Painting	9/3/13	HE & DW	150.00
Total Lake Dragon Painting			7,021.80
Lake Printing Company	58489	MS Admit slips	205-6133 311.00
Total Lake Printing Company			311.00
Lake Sun / Advertising Dept.	40848	Ad for Sub Food Services	700-5324 43.20
Total Lake Sun / Advertising Dept.			43.20
Lake Valley Country Club	352414	Golf Balls	873-5842 240.00
Total Lake Valley Country Club			240.00
Lakeland Oil	19054	Diesel	1,467.08
Lakeland Oil	18983	15/40	2,951.58
Lakeland Oil	19060	Gas/Diesel	25,981.63
Total Lakeland Oil			30,400.29
Lakeside Office Supply	288959	Office supplies	412-5944 50.35
Total Lakeside Office Supply			50.35
Laurie Office Supply	123373	Supplies	408-5666 12.52
Laurie Office Supply	123125	Envelopes	408-5254 25.11
Total Laurie Office Supply			37.63
Lowe's	15213	Ceiling 2' Stab	800-5053 558.00
Lowe's	15212	Key tags, Circular saw	800-5070 61.63
Lowe's	15930	Pressure washer	850-5668 179.55
Lowe's	15693	Batteries	800-5397 65.46
Total Lowe's			864.64
Marshall, Sarah	8/29/13	Official - VB Jamboree	873-5896 120.00
Total Marshall, Sarah			120.00
Marti, Robert	8/30/13	Official - FB	873-6011 85.00
Total Marti, Robert			85.00
MASL	#12021	Readers Award DVD	404-5686 46.75
Total MASL			46.75
McKee, Don	8/23/13	Official/Mile - FB Jamboree	873-5901 99.00
Total McKee, Don			99.00
Meadors Vision Consulting, LLC	#33	August services provided	410-5993 1,425.00

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Total Meadors Vision Consulting, LLC				425.00
Mesne Educational Group	30287	Men's shoes	105-5551	1,206.48
Total Mesne Educational Group				1,206.48
Midwest Technology Products	2050742-00	Fittings & hose clamps	110-5381	46.35
Total Midwest Technology Products				46.35
Midwest Volleyball Warehouse	21315942	VB Hammock	873-5673	129.94
Midwest Volleyball Warehouse	21315944	VB Hammock	873-5672	129.94
Total Midwest Volleyball Warehouse				259.88
Mills, Amy J	8/20/13	Mileage		115.15
Total Mills, Amy J				115.15
Missouri Bell Telecom	128043	MS Intercom		30.00
Missouri Bell Telecom	128044	HS Guidance repair		55.00
Missouri Bell Telecom	128045	HE Com wire/door release		98.50
Missouri Bell Telecom	128046	DW - Com wire/door release		102.85
Missouri Bell Telecom	128049	DW		85.00
Missouri Bell Telecom	128050	LCTC repair		55.00
Missouri Bell Telecom	128028	LCTC Repair		110.00
Missouri Bell Telecom	128027	DW office change		85.00
Missouri Bell Telecom	128025	MS phone changes		85.00
Missouri Bell Telecom	128021	HS changes		82.95
Missouri Bell Telecom	128015	LCTC Graphics intercom		55.00
Missouri Bell Telecom	128014	Horizon repair		85.00
Missouri Bell Telecom	128034	Tech supplies		789.00
Missouri Bell Telecom	128031	MS intercom repair		55.00
Missouri Bell Telecom	128030	Vol. services phone repair		55.00
Missouri Bell Telecom	128029	LCTC Repair		110.00
Missouri Bell Telecom	128051	OR phone changes		55.00
Missouri Bell Telecom	128052	LCTC Repair		85.00
Missouri Bell Telecom	128020	LCTC repair		55.00
Missouri Bell Telecom	128019	LCTC Repair		55.00
Missouri Bell Telecom	128018	HE Guidance changes		69.20
Missouri Bell Telecom	128017	OR Library addition		224.00
Total Missouri Bell Telecom				2,481.50
Missouri State Thespians	1/9-11/14	Evaluation fee	105-5879	75.00

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Missouri State Thespians	Troupe# 5461	Conference registration	105-5880	105.00
Total Missouri State Thespians				105.00
Morgan Music Service Inc.	83017	Repair	205-5942	25.00
Morgan Music Service Inc.	82651	Instruments	404-5497	259.89
Morgan Music Service Inc.	78657	Mellophones & Saxophones	105-4498	12,804.00
Morgan Music Service Inc.	82650	Angel Recorder	404-5419	790.00
Morgan Music Service Inc.	82303	Instrument cleaning	105-5569	105.00
Morgan Music Service Inc.	82979	Repair	105-5865	26.00
Total Morgan Music Service Inc.				14,009.89
Mrs. Clark's Foods, L.C.	189845	Supplies		1,172.90
Total Mrs. Clark's Foods, L.C.				1,172.90
MSHSAA	14-001177	2013 Sporsmanship summit fee	873-5456	200.00
Total MSHSAA				200.00
Murphy, Dan	8/23/13	Official/Mile - FB Jamboree	873-5906	106.20
Total Murphy, Dan				106.20
N. Glantz & Son	1101000700	White Aluminum Sheet mask	110-5466	174.82
Total N. Glantz & Son				174.82
N2Y Inc.	518944	Renewal	805-5883	1,704.00
Total N2Y Inc.				1,704.00
NafME	John Fritz	All National Honor Choir	105-5850	500.00
NafME	Dalton Gray	All National Honor Choir	105-5850	500.00
Total NafME				1,000.00
Nasco	508210	Tennis Balls	105-5702	61.43
Total Nasco				61.43
NASP, Inc.	207203	Bows & arrows	105-4512	381.00
Total NASP, Inc.				381.00
National Geographic	Acct# 4276320845	Subscription renewal	105-5438	360.00
Total National Geographic				360.00
NCS-Springfield	6995400	Sata Fresh Air system	110-5786	2,860.00
NCS-Springfield	7009168	September parts	110-5952	993.79
Total NCS-Springfield				3,853.79
Nelson, Mark	8/23/13	Official - FB Jamboree	873-5928	35.00
Total Nelson, Mark				35.00
Northern Tool & Equipment	28940831	Grinding Wheel	110-5558	27.90

Total Northern Tool & Equipment				27.90
O'Reilly Auto Parts	4044-242527	Gasket		2.88
O'Reilly Auto Parts	4044-242521	Wheel stud, brake drum		136.04
O'Reilly Auto Parts	4044-242492	Brake shoe, whl seal		72.87
O'Reilly Auto Parts	4044-241585	Mod F/Pump		218.69
O'Reilly Auto Parts	4044-241583	Blower motor		50.86
O'Reilly Auto Parts	4044-241970	Fuses		7.38
O'Reilly Auto Parts	4044-242493	Antifreeze, oil, cleaner		22.77
Total O'Reilly Auto Parts				501.49
Office Max	754869	Chairs	107-5900	343.88
Total Office Max				343.88
Old Kinderhook	CAMDHS895	Lady Lake Golf Tournament	873-5998	972.37
Total Old Kinderhook				972.37
Orscheln Farm & Home	Trx 6286	Oil		64.46
Orscheln Farm & Home	Trx 0061	Fan	873-5908	110.49
Total Orscheln Farm & Home				174.95
Otis Elevator Company	CZJ37050001	1st Half - Replace hydraulic plunger		700.00
Otis Elevator Company	CZJ37050002	2nd half - Replace hydraulic plunger		700.00
Otis Elevator Company	CZJ37090001	Install door protection system		2,500.00
Total Otis Elevator Company				3,900.00
Otto, Mary	8/7/13	Travel reimbursement		161.78
Total Otto, Mary				161.78
Ozark Breads, Inc	1067	Breakfast	105-5983	191.10
Total Ozark Breads, Inc				191.10
Ozark Trophy & Engraving	645484	Classroom sign	402-5757	40.00
Ozark Trophy & Engraving	546485	Metal signs	406-5858	150.00
Ozark Trophy & Engraving	645473	Name tag	406-5857	10.00
Ozark Trophy & Engraving	645475	Door number	403-5745	6.00
Ozark Trophy & Engraving	645481	Name plates & holder	402-5693	26.00
Ozark Trophy & Engraving	645479	Classroom signs	402-5693	420.00
Ozark Trophy & Engraving	645474	Engraving for plaques	108-5548	24.00
Ozark Trophy & Engraving	645471	Name plates	404-5181	48.00
Ozark Trophy & Engraving	645477	Over door nameplates	205-5270	96.00
Ozark Trophy & Engraving	645490	Name plate & holder	105-5921	18.00

Ozark Trophy & Engraving	645488	Name plates	205-5646	72.00
Ozark Trophy & Engraving	645487	Medals	873-5854	40.50
Ozark Trophy & Engraving	645486	Golf trophy's	873-5848	336.25
Ozark Trophy & Engraving	645480	Name plates	408-5670	40.00
Total Ozark Trophy & Engraving				1,326.75
Page, Christina L	8/19/13	Mileage		47.94
Page, Christina L	8/19/2013	Meal reimbursement		89.39
Total Page, Christina L				137.33
Papa John's Pizza	Pizza	Pizza - Jamboree	873-5800	542.25
Total Papa John's Pizza				542.25
Pencil Wholesale Co.	24851	Pencils paper, etc.	404-5969	572.75
Pencil Wholesale Co.	24853	Pencils, paper	402-5974	381.50
Total Pencil Wholesale Co.				954.25
Perkins, Dennis	8/8/13	Workshop/Travel		338.24
Perkins, Dennis	8/20/13	Workshop/Travel		360.92
Total Perkins, Dennis				699.16
Perma-Bound	1545108-00	Books	205-5218	2,581.36
Total Perma-Bound				2,581.36
Pizza Hut - Camdenton	3477	Pizza	550-5475	60.00
Total Pizza Hut - Camdenton				60.00
Plastic Link	1191	Nutrition cards		2,508.30
Total Plastic Link				2,508.30
Pop-A-Wheelies Pizzeria	42	Pizza	873-5774	75.25
Total Pop-A-Wheelies Pizzeria				75.25
Prairie Fire Coffee Roasters	2712195002	Coffe, etc.		177.47
Prairie Fire Coffee Roasters	558738	Coffee, etc.		247.90
Total Prairie Fire Coffee Roasters				425.37
Project Lead the Way Inc	024400	Vex Poe Kit	105-5567	4,710.00
Total Project Lead the Way Inc				4,710.00
Quill	5128692	Envelopes	410-5760	28.69
Quill	5206930	Pencils paper	805-5916	53.10
Quill	5207854	Batteries, stapler, etc.	402-5933	134.45
Quill	5095691	Ink	410-5681	222.49
Quill	5095213	Sharpie markers	205-5647	30.58

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Quill	5093975	Office supplies	105-5712	310.84
Quill	5093971	Blinder	105-5687	64.56
Quill	5056399	Binders	404-5723	156.60
Quill	4868871	Phone twisstop	805-5527	29.16
Total Quill				1,030.47
Rauba, Janene G	8/14/13	Supplies reimbursement		29.92
Rauba, Janene G	8/20/13	Workshop/Travel		174.38
Total Rauba, Janene G				204.30
Redick, Jason	8/30/13	Official - FB	873-6008	85.00
Total Redick, Jason				85.00
RedPup Productions	58560	CNC Art Discs	110-5990	397.80
Total RedPup Productions				397.80
Reliance Standard Life Insurance Co	Camdenton HS	ABurris, LBurris, JKeys	873-5913	345.00
Total Reliance Standard Life Insurance Co				345.00
Riddell	95938585	Helmets	873-5846	377.95
Total Riddell				377.95
Roofener, Mary	8/20/13	Supplies reimbursement		180.00
Total Roofener, Mary				180.00
RRCNA	Invoice ID: 34977	Renewal for ACook #72198	402-5764	65.00
Total RRCNA				65.00
Sakelaris Ford Lincoln Of Camdenton	101622	Latch		120.64
Total Sakelaris Ford Lincoln Of Camdenton				120.64
Sam Casey	8/19/13	MS piano tuning	205-5766	180.00
Total Sam Casey				180.00
Sanders, Rita L	8/8/13	Fingerprint reimbursement		44.80
Total Sanders, Rita L				44.80
Schaeffer's	ACF11135-INV1	Supplies		947.04
Total Schaeffer's				947.04
Scholastic Inc.	7219734	Order ref# 43081043	402-4241	251.59
Scholastic Inc.	7219733	Order ref # 43081022	402-4244	250.85
Scholastic Inc.	7219739	Order ref # 43081124	402-4246	221.00
Scholastic Inc.	7219737	Order ref # 43081093	402-4251	250.72
Total Scholastic Inc.				974.16
School Lunch Solutions	000023427	Supplies		2,442.18

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Total School Lunch Solutions				2,442.18
School Specialty	308101733028	Constr. paper, markers	403-4611	344.41
School Specialty	208111173642	Tab index inserts, file folders	408-5653	376.30
School Specialty	308101740290	CD listening center, markers	402-5780	199.22
School Specialty	208111149631	Glue art paste	402-4451	49.92
School Specialty	208111051045	12" bulletin bars case of 12	402-5362	73.00
School Specialty	208111179805	Pencil sharpeners	408-5669	56.24
School Specialty	208111179803	Construction paper	205-5765	166.40
School Specialty	208111204959	Easel	410-5713	715.32
School Specialty	208111204936	Marker board	402-5195	506.84
School Specialty	208111204951	Book case	105-5338	300.04
Total School Specialty				2,787.69
Scott's Concrete	17167	Polish floor - LCTC	110-5557	6,750.00
Total Scott's Concrete				6,750.00
Self, Sheena R	9/3/13	Reimbursement - Nook items		80.19
Total Self, Sheena R				80.19
Signwarehouse.com	20683	Software	205-5667	895.00
Total Signwarehouse.com				895.00
Simons, Eddie	8/26/13	Official/Mile - Softball	873-5885	93.00
Total Simons, Eddie				93.00
Skelton Key & Lock	8/26/13	Keys	873-5817	49.00
Total Skelton Key & Lock				49.00
Slack, Renee L	8/28/13	Mileage reimbursement		111.86
Total Slack, Renee L				111.86
Sonksen, Tammy L	9/3/13	Food reimbursement		31.82
Total Sonksen, Tammy L				31.82
Sportsdecals, Inc.	ARINV-324322	Cooler	873-5626	142.66
Total Sportsdecals, Inc.				142.66
Springfield News Leader	NL2556338	8/19/13-5/31/14	403-4630	141.50
Springfield News Leader	NL2370608	8/19/13-5/31/14	205-4441	159.08
Springfield News Leader	NL2411003	8/19/13-5/31/14	404-4146	149.87
Springfield News Leader	NL2242845	8/19/13-5/31/14	105-4509	142.66
Total Springfield News Leader				593.11
Springfield Office Supply, Inc.	49318	Imprinting	105-4501	160.75

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Springfield Office Supply, Inc.	49027	Folder	105-4501	775.46
Total Springfield Office Supply, Inc.				996.21
Staff Development for Educators	24752	Math w/Meaning	700-6162	3,833.50
Staff Development for Educators	24749	PD training	700-6163	12,690.00
Total Staff Development for Educators				16,523.50
Staples	1452993001	Folders, fasteners	402-5457	81.43
Staples	46713	Supplies	412-5470	73.27
Staples	35966	Magazine holders	406-4569	357.01
Staples	34416	Misc. items	406-4573	76.37
Staples	45845	Phone & desk organizer	000-5360	199.97
Staples	35434	Return	404-4411	(19.85)
Staples	35044	Misc. supplies	404-4169	24.53
Staples	45982	Misc. supplies	404-4411	50.00
Staples	46615	Classroom supplies	403-4765	44.93
Staples	43583	Classroom supplies	403-4641	24.40
Staples	46629	Misc. items	406-4561	50.90
Staples	46046	Misc. supplies	404-4171	49.63
Staples	45481	Shredder	410-5273	268.68
Staples	33899	Misc.	805-5093	79.99
Staples	42931	Binders, pens	410-4995	69.04
Staples	35043	Misc. supplies	404-4168	26.02
Staples	44763	Misc. supplies	404-4158	50.00
Staples	46015	Misc. supplies	404-5148	40.00
Total Staples				1,546.32
Stevens, Winn	8/23/13	SO - FB Jamboree	873-5999	80.00
Stevens, Winn	8/30/13	Security - FB	873-6004	80.00
Total Stevens, Winn				160.00
Strunk, Melanie N	8/6/13	First Aid Cert - reimbursement		19.95
Total Strunk, Melanie N				19.95
Student Aid Administrators, Inc.	2401	Services rendered	110-4873	285.00
Total Student Aid Administrators, Inc.				285.00
Sunrise Beach Water System	70	Water		434.66
Total Sunrise Beach Water System				434.66
Teddy's Tees	2383	Shirts	403-6160	892.40

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Total Teddy's Tees				892.40
Teel, Debra S	8/31/13	Training reimbursement		250.31
Total Teel, Debra S				250.31
Tennis Outlet.com	21594	Tennis skirts & Tanks	873-5605	1,411.00
Total Tennis Outlet.com				1,411.00
Time For Kids	2893417507	3rd & 4th grade edition	406-4589	154.70
Time For Kids	2893417507	3rd & 4th grade W/Around the World	406-4571	271.00
Time For Kids	2890571611	5th & 6th Gr edition	403-4621	1,050.72
Time For Kids	2890571611	3rd & 4th gr edition	403-4620	1,006.94
Total Time For Kids				2,483.36
Tire Centers, LLC	6520090145	Tires		1,750.00
Total Tire Centers, LLC				1,750.00
Tom Shields/lostens	Yearbook	Yearbook Workshop	105-5868	160.00
Total Tom Shields/lostens				160.00
TurfMark Services, LLC	2685	Glyphosate		90.00
Total TurfMark Services, LLC				90.00
Ultimate Office	U-IV10193	Desktop organizer	403-5740	91.30
Total Ultimate Office				91.30
UniFirst Corp - 353954	225 2791281	Uniforms		76.82
UniFirst Corp - 353954	225 2790043	Uniforms		78.84
Total UniFirst Corp - 353954				155.66
University of Oregon	INV0005544	DW & Haw SWIS Subsc	805-6132	500.00
University of Oregon	INV0005545	ORI SWIS Subscr	805-6132	250.00
Total University of Oregon				750.00
Upstart	5059417	Posters, books	402-5738	125.19
Total Upstart				125.19
Vernon Publishing, Inc	9/19/13	Subscription	408-4721	38.99
Total Vernon Publishing, Inc				38.99
Wackerman, Amy S	8/15/13	Travel reimbursement		79.90
Total Wackerman, Amy S				79.90
Wal-Mart - Middle School	TR# 02404	Tag board, markers, incentives	205-5635	116.79
Wal-Mart - Middle School	TR# 00411	Classroom supplies	205-5636	31.65
Wal-Mart - Middle School	TR# 01209	Classroom supplies	205-5651	247.88
Wal-Mart - Middle School	TR# 04185	Crates, supplies	205-5630	82.99

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Wal-Mart - Middle School	TR# 04492	Notebooks	205-5178	515.60
Wal-Mart - Middle School	TR# 05781	Supplies	205-4447	236.70
Wal-Mart - Middle School	TR# 02200	Supplies, incentives, batteries	205-4444	366.50
Total Wal-Mart - Middle School				1,598.11
Wal-Mart - Osage Beach	TR# 04594	Misc.	406-5267	39.15
Wal-Mart - Osage Beach	TR# 08992	Supplies	406-5361	66.77
Wal-Mart - Osage Beach	TR# 01629	Misc. items	406-4592	124.31
Wal-Mart - Osage Beach	TR# 01297	Supplies	406-4565	35.00
Wal-Mart - Osage Beach	TR# 01734	Misc. items	406-4576	58.37
Wal-Mart - Osage Beach	TR# 01946	Misc. items	406-4581	29.64
Wal-Mart - Osage Beach	TR# 01738	Instructional supplies	406-4536	91.11
Total Wal-Mart - Osage Beach				444.35
Wal-Mart - Special Service	TR# 02476	Binders, storage bags	410-5369	23.80
Wal-Mart - Special Service	TR# 04788	Folders, scissors, markers	410-5278	98.65
Wal-Mart - Special Service	TR# 03216	Paper products, sandwich buns	410-5445	64.43
Wal-Mart - Special Service	TR# 00522	Binders, table, etc.	410-5426	42.93
Wal-Mart - Special Service	TR# 01285	Art supplies	410-5209	49.79
Wal-Mart - Special Service	TR# 09899	Snacks	410-4996	92.54
Wal-Mart - Special Service	TR# 02020	Office/Class supplies	410-5274	80.74
Wal-Mart - Special Service	TR# 06633	ELL Parent night supplies	410-5208	198.49
Wal-Mart - Special Service	TR# 08892	Gift card & Bday card	410-5322	33.57
Wal-Mart - Special Service	TR# 09395	Folders, etc.	410-5323	49.86
Wal-Mart - Special Service	TR# 02903	Clipboard, binder, grill,	410-5353	163.40
Wal-Mart - Special Service	TR# 02289	Misc items	410-5258	100.00
Wal-Mart - Special Service	TR# 02116	Misc. supplies	410-5310	55.87
Wal-Mart - Special Service	TR# 01821	Planners, legal pad	410-5204	30.80
Wal-Mart - Special Service	TR# 00216	Tissue, snacks	410-5131	56.53
Total Wal-Mart - Special Service				1,141.40
Waters, Cindy	8/28/13	Mileage reimbursement		62.04
Total Waters, Cindy				62.04
Welch Gas	#0241454	Heating		749.25
Welch Gas	#0241455	Heating		675.14
Welch Gas	#241457	Gas		439.29
Welch Gas	#241458	Gas		486.00

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Welch Gas	#241456	Gas		472.50
Total Welch Gas				2,822.18
White, Gail	8/20/13	MSTA Dues		209.00
Total White, Gail				209.00
Wiethop, Denise	9/3/13	Reimbursement		54.02
Total Wiethop, Denise				54.02
Wilkins, Carla J	8/20/13	Fingerprint reimbursement		44.80
Total Wilkins, Carla J				44.80
William V. Macgill & Co.	IN0452659	Fabric bandages	550-5590	125.00
Total William V. Macgill & Co				125.00
Williams, Chris	8/23/13	Security - FB Jamboree	873-6000	80.00
Williams, Chris	8/30/13	Security - FB	873-6006	80.00
Total Williams, Chris				160.00
Wilson, Cindy	8/26/13	Official - VB	873-5889	120.00
Total Wilson, Cindy				120.00
Woods Supermarket #477	8/16/13	Dinner	408-5544	113.75
Total Woods Supermarket #477				113.75
Woodworker's Supply	8414638-4	6HFlex	110-5390	106.19
Total Woodworker's Supply				106.19
Xerox	069828703	Prints August	110-6134	13.87
Total Xerox				13.87
Xpedx	9016165935	Enzyme blocks	800-5180	49.53
Xpedx	9016085077	Paper	105-5260	198.00
Xpedx	9016076251	Bathroom tissue, towels	800-7788	13,768.91
Xpedx	9016102339	Towels, bathroom tissue	800-7788	27,232.09
Xpedx	9016116708	Bleach	800-5180	230.76
Xpedx	9016154184	Cloth wiper	800-5180	1,196.80
Xpedx	9016131931	Scrubbing & buffer pads	800-5180	177.43
Xpedx	9016165959	Cleaners,	800-5180	16,790.96
Xpedx	9016160319	Hand cleaner	800-5180	209.22
Xpedx	9016166045	Air freshener	800-5180	335.44
Xpedx	9016121518	Scrubbing pad	800-5180	100.52
Xpedx	9016126400	Urinal enzyme	800-5180	330.20
Xpedx	9016102428	Towels, air freshener	800-5180	834.68

Xpedx	9016113200	Gloves, enzyme, deodorizer, spray	800-5180	6,812.79
Total Xpedx				68,267.33
Zep Manufacturing Co.	9000487779	Supplies		174.48
Total Zep Manufacturing Co.				174.48
Grand Total				759,711.93

DRAFT

Camden Hill School District

Monthly Financial Report		Year to Date		Fiscal Year	
Income	Expenses	Income	Expenses	Income	Expenses
Aug. Opening Balance	\$ 18,871,126.20	\$ 933,817.51	\$ 4,258,317.51	\$ 2,150,115.38	\$ 1,754,348.00
2010 Ending Balance	\$ 18,728,326.42	\$ 1,439,145.89	\$ 4,834,891.18	\$ 2,767,447.31	\$ 1,559,961.45
2011 Ending Balance	\$ 18,654,141.00	\$ 1,536,524.00	\$ 5,370,288.00	\$ 3,316,828.00	\$ 1,917,918.00
2012 Ending Balance	\$ 18,580,000.00	\$ 1,634,000.00	\$ 5,904,288.00	\$ 3,863,828.00	\$ 2,475,836.00
2013 Ending Balance	\$ 18,505,857.00	\$ 1,731,475.00	\$ 6,438,763.00	\$ 4,411,303.00	\$ 3,024,752.00
2014 Ending Balance	\$ 18,431,714.00	\$ 1,828,950.00	\$ 6,973,238.00	\$ 4,958,753.00	\$ 3,573,668.00
2015 Ending Balance	\$ 18,357,571.00	\$ 1,926,425.00	\$ 7,507,713.00	\$ 5,506,228.00	\$ 4,122,584.00
2016 Ending Balance	\$ 18,283,428.00	\$ 2,023,900.00	\$ 8,042,188.00	\$ 6,053,703.00	\$ 4,691,500.00
2017 Ending Balance	\$ 18,209,285.00	\$ 2,121,375.00	\$ 8,576,663.00	\$ 6,601,178.00	\$ 5,260,416.00
2018 Ending Balance	\$ 18,135,142.00	\$ 2,218,850.00	\$ 9,111,138.00	\$ 7,148,653.00	\$ 5,829,332.00
2019 Ending Balance	\$ 18,061,000.00	\$ 2,316,325.00	\$ 9,645,613.00	\$ 7,696,128.00	\$ 6,398,248.00
2020 Ending Balance	\$ 17,986,857.00	\$ 2,413,800.00	\$ 10,180,088.00	\$ 8,243,603.00	\$ 6,967,164.00
2021 Ending Balance	\$ 17,912,714.00	\$ 2,511,275.00	\$ 10,714,563.00	\$ 8,791,078.00	\$ 7,536,080.00
2022 Ending Balance	\$ 17,838,571.00	\$ 2,608,750.00	\$ 11,249,038.00	\$ 9,338,553.00	\$ 8,105,000.00
2023 Ending Balance	\$ 17,764,428.00	\$ 2,706,225.00	\$ 11,783,513.00	\$ 9,886,028.00	\$ 8,673,916.00
2024 Ending Balance	\$ 17,690,285.00	\$ 2,803,700.00	\$ 12,317,988.00	\$ 10,433,503.00	\$ 9,242,832.00
2025 Ending Balance	\$ 17,616,142.00	\$ 2,901,175.00	\$ 12,852,463.00	\$ 10,980,978.00	\$ 9,811,748.00
2026 Ending Balance	\$ 17,542,000.00	\$ 2,998,650.00	\$ 13,386,938.00	\$ 11,528,453.00	\$ 10,380,664.00
2027 Ending Balance	\$ 17,467,857.00	\$ 3,096,125.00	\$ 13,921,413.00	\$ 12,075,928.00	\$ 10,949,580.00
2028 Ending Balance	\$ 17,393,714.00	\$ 3,193,600.00	\$ 14,455,888.00	\$ 12,623,403.00	\$ 11,518,496.00
2029 Ending Balance	\$ 17,319,571.00	\$ 3,291,075.00	\$ 14,990,363.00	\$ 13,170,878.00	\$ 12,087,412.00
2030 Ending Balance	\$ 17,245,428.00	\$ 3,388,550.00	\$ 15,524,838.00	\$ 13,718,353.00	\$ 12,656,328.00
2031 Ending Balance	\$ 17,171,285.00	\$ 3,486,025.00	\$ 16,059,313.00	\$ 14,265,828.00	\$ 13,225,244.00
2032 Ending Balance	\$ 17,097,142.00	\$ 3,583,500.00	\$ 16,593,788.00	\$ 14,813,303.00	\$ 13,794,160.00
2033 Ending Balance	\$ 17,023,000.00	\$ 3,680,975.00	\$ 17,128,263.00	\$ 15,360,778.00	\$ 14,363,076.00
2034 Ending Balance	\$ 16,948,857.00	\$ 3,778,450.00	\$ 17,662,738.00	\$ 15,908,253.00	\$ 14,911,992.00
2035 Ending Balance	\$ 16,874,714.00	\$ 3,875,925.00	\$ 18,197,213.00	\$ 16,455,728.00	\$ 15,460,908.00
2036 Ending Balance	\$ 16,800,571.00	\$ 3,973,400.00	\$ 18,731,688.00	\$ 17,003,203.00	\$ 16,010,824.00
2037 Ending Balance	\$ 16,726,428.00	\$ 4,070,875.00	\$ 19,266,163.00	\$ 17,550,678.00	\$ 16,560,740.00
2038 Ending Balance	\$ 16,652,285.00	\$ 4,168,350.00	\$ 19,800,638.00	\$ 18,098,153.00	\$ 17,110,656.00
2039 Ending Balance	\$ 16,578,142.00	\$ 4,265,825.00	\$ 20,335,113.00	\$ 18,645,628.00	\$ 17,660,572.00
2040 Ending Balance	\$ 16,504,000.00	\$ 4,363,300.00	\$ 20,869,588.00	\$ 19,193,103.00	\$ 18,210,488.00
2041 Ending Balance	\$ 16,429,857.00	\$ 4,460,775.00	\$ 21,404,063.00	\$ 19,740,578.00	\$ 18,760,404.00
2042 Ending Balance	\$ 16,355,714.00	\$ 4,558,250.00	\$ 21,938,538.00	\$ 20,288,053.00	\$ 19,310,320.00
2043 Ending Balance	\$ 16,281,571.00	\$ 4,655,725.00	\$ 22,473,013.00	\$ 20,835,528.00	\$ 19,860,236.00
2044 Ending Balance	\$ 16,207,428.00	\$ 4,753,200.00	\$ 23,007,488.00	\$ 21,383,003.00	\$ 20,410,152.00
2045 Ending Balance	\$ 16,133,285.00	\$ 4,850,675.00	\$ 23,541,963.00	\$ 21,930,478.00	\$ 20,960,068.00
2046 Ending Balance	\$ 16,059,142.00	\$ 4,948,150.00	\$ 24,076,438.00	\$ 22,477,953.00	\$ 21,509,984.00
2047 Ending Balance	\$ 15,985,000.00	\$ 5,045,625.00	\$ 24,610,913.00	\$ 23,025,428.00	\$ 22,059,900.00
2048 Ending Balance	\$ 15,910,857.00	\$ 5,143,100.00	\$ 25,145,388.00	\$ 23,572,903.00	\$ 22,609,816.00
2049 Ending Balance	\$ 15,836,714.00	\$ 5,240,575.00	\$ 25,679,863.00	\$ 24,120,378.00	\$ 23,159,732.00
2050 Ending Balance	\$ 15,762,571.00	\$ 5,338,050.00	\$ 26,214,338.00	\$ 24,667,853.00	\$ 23,709,648.00
2051 Ending Balance	\$ 15,688,428.00	\$ 5,435,525.00	\$ 26,748,813.00	\$ 25,215,328.00	\$ 24,259,564.00
2052 Ending Balance	\$ 15,614,285.00	\$ 5,533,000.00	\$ 27,283,288.00	\$ 25,762,803.00	\$ 24,809,480.00
2053 Ending Balance	\$ 15,540,142.00	\$ 5,630,475.00	\$ 27,817,763.00	\$ 26,310,278.00	\$ 25,359,396.00
2054 Ending Balance	\$ 15,466,000.00	\$ 5,727,950.00	\$ 28,352,238.00	\$ 26,857,753.00	\$ 25,909,312.00
2055 Ending Balance	\$ 15,391,857.00	\$ 5,825,425.00	\$ 28,886,713.00	\$ 27,405,228.00	\$ 26,459,228.00
2056 Ending Balance	\$ 15,317,714.00	\$ 5,922,900.00	\$ 29,421,188.00	\$ 27,952,703.00	\$ 27,009,144.00
2057 Ending Balance	\$ 15,243,571.00	\$ 6,020,375.00	\$ 29,955,663.00	\$ 28,499,178.00	\$ 27,559,060.00
2058 Ending Balance	\$ 15,169,428.00	\$ 6,117,850.00	\$ 30,490,138.00	\$ 29,046,653.00	\$ 28,108,976.00
2059 Ending Balance	\$ 15,095,285.00	\$ 6,215,325.00	\$ 31,024,613.00	\$ 29,594,128.00	\$ 28,658,892.00
2060 Ending Balance	\$ 15,021,142.00	\$ 6,312,800.00	\$ 31,559,088.00	\$ 30,141,603.00	\$ 29,208,808.00
2061 Ending Balance	\$ 14,947,000.00	\$ 6,410,275.00	\$ 32,093,563.00	\$ 30,689,078.00	\$ 29,758,724.00
2062 Ending Balance	\$ 14,872,857.00	\$ 6,507,750.00	\$ 32,628,038.00	\$ 31,236,553.00	\$ 30,308,640.00
2063 Ending Balance	\$ 14,798,714.00	\$ 6,605,225.00	\$ 33,162,513.00	\$ 31,784,028.00	\$ 30,858,556.00
2064 Ending Balance	\$ 14,724,571.00	\$ 6,702,700.00	\$ 33,696,988.00	\$ 32,331,503.00	\$ 31,408,472.00
2065 Ending Balance	\$ 14,650,428.00	\$ 6,800,175.00	\$ 34,231,463.00	\$ 32,878,978.00	\$ 31,958,388.00
2066 Ending Balance	\$ 14,576,285.00	\$ 6,897,650.00	\$ 34,765,938.00	\$ 33,426,453.00	\$ 32,508,304.00
2067 Ending Balance	\$ 14,502,142.00	\$ 6,995,125.00	\$ 35,300,413.00	\$ 33,973,928.00	\$ 33,058,220.00
2068 Ending Balance	\$ 14,428,000.00	\$ 7,092,600.00	\$ 35,834,888.00	\$ 34,521,403.00	\$ 33,608,136.00
2069 Ending Balance	\$ 14,353,857.00	\$ 7,190,075.00	\$ 36,369,363.00	\$ 35,068,878.00	\$ 34,158,052.00
2070 Ending Balance	\$ 14,279,714.00	\$ 7,287,550.00	\$ 36,903,838.00	\$ 35,616,353.00	\$ 34,707,968.00
2071 Ending Balance	\$ 14,205,571.00	\$ 7,385,025.00	\$ 37,438,313.00	\$ 36,163,828.00	\$ 35,257,884.00
2072 Ending Balance	\$ 14,131,428.00	\$ 7,482,500.00	\$ 37,972,788.00	\$ 36,711,303.00	\$ 35,807,800.00
2073 Ending Balance	\$ 14,057,285.00	\$ 7,580,075.00	\$ 38,507,263.00	\$ 37,258,778.00	\$ 36,357,716.00
2074 Ending Balance	\$ 13,983,142.00	\$ 7,677,550.00	\$ 39,041,738.00	\$ 37,806,253.00	\$ 36,907,632.00
2075 Ending Balance	\$ 13,909,000.00	\$ 7,775,025.00	\$ 39,576,213.00	\$ 38,353,728.00	\$ 37,457,548.00
2076 Ending Balance	\$ 13,834,857.00	\$ 7,872,500.00	\$ 40,110,688.00	\$ 38,901,203.00	\$ 38,007,464.00
2077 Ending Balance	\$ 13,760,714.00	\$ 7,970,075.00	\$ 40,645,163.00	\$ 39,448,678.00	\$ 38,557,380.00
2078 Ending Balance	\$ 13,686,571.00	\$ 8,067,550.00	\$ 41,179,638.00	\$ 39,996,153.00	\$ 39,107,296.00
2079 Ending Balance	\$ 13,612,428.00	\$ 8,165,025.00	\$ 41,714,113.00	\$ 40,543,628.00	\$ 39,657,212.00
2080 Ending Balance	\$ 13,538,285.00	\$ 8,262,500.00	\$ 42,248,588.00	\$ 41,091,103.00	\$ 40,207,128.00
2081 Ending Balance	\$ 13,464,142.00	\$ 8,360,075.00	\$ 42,783,063.00	\$ 41,638,578.00	\$ 40,757,044.00
2082 Ending Balance	\$ 13,389,000.00	\$ 8,457,550.00	\$ 43,317,538.00	\$ 42,186,053.00	\$ 41,306,960.00
2083 Ending Balance	\$ 13,314,857.00	\$ 8,555,025.00	\$ 43,852,013.00	\$ 42,733,528.00	\$ 41,856,876.00
2084 Ending Balance	\$ 13,240,714.00	\$ 8,652,500.00	\$ 44,386,488.00	\$ 43,281,003.00	\$ 42,406,792.00
2085 Ending Balance	\$ 13,166,571.00	\$ 8,750,075.00	\$ 44,920,963.00	\$ 43,828,478.00	\$ 42,956,708.00
2086 Ending Balance	\$ 13,092,428.00	\$ 8,847,550.00	\$ 45,455,438.00	\$ 44,375,953.00	\$ 43,506,624.00
2087 Ending Balance	\$ 13,018,285.00	\$ 8,945,025.00	\$ 45,989,913.00	\$ 44,923,428.00	\$ 44,056,540.00
2088 Ending Balance	\$ 12,944,142.00	\$ 9,042,500.00	\$ 46,524,388.00	\$ 45,470,903.00	\$ 44,606,456.00
2089 Ending Balance	\$ 12,869,000.00	\$ 9,140,075.00	\$ 47,058,863.00	\$ 46,018,378.00	\$ 45,156,372.00
2090 Ending Balance	\$ 12,794,857.00	\$ 9,237,550.00	\$ 47,593,338.00	\$ 46,565,853.00	\$ 45,706,288.00
2091 Ending Balance	\$ 12,720,714.00	\$ 9,335,025.00	\$ 48,127,813.00	\$ 47,113,328.00	\$ 46,256,204.00
2092 Ending Balance	\$ 12,646,571.00	\$ 9,432,500.00	\$ 48,662,288.00	\$ 47,660,803.00	\$ 46,806,120.00
2093 Ending Balance	\$ 12,572,428.00	\$ 9,530,075.00	\$ 49,196,763.00	\$ 48,208,278.00	\$ 47,356,036.00
2094 Ending Balance	\$ 12,498,285.00	\$ 9,627,550.00	\$ 49,731,238.00	\$ 48,755,753.00	\$ 47,905,952.00
2095 Ending Balance	\$ 12,424,142.00	\$ 9,725,025.00	\$ 50,265,713.00	\$ 49,303,228.00	\$ 48,455,868.00
2096 Ending Balance	\$ 12,349,000.00	\$ 9,822,500.00	\$ 50,800,188.00	\$ 49,850,703.00	\$ 49,005,784.00
2097 Ending Balance	\$ 12,274,857.00	\$ 9,920,075.00	\$ 51,334,663.00	\$ 50,398,178.00	\$ 49,555,700.00
2098 Ending Balance	\$ 12,200,714.00	\$ 10,017,550.00	\$ 51,869,138.00	\$ 50,945,653.00	\$ 50,105,616.00
2099 Ending Balance	\$ 12,126,571.00	\$ 10,115,025.00	\$ 52,403,613.00	\$ 51,493,128.00	\$ 50,655,532.00
2100 Ending Balance	\$ 12,052,428.00	\$ 10,212,500.00	\$ 52,938,088.00	\$ 52,040,603.00	\$ 51,205,448.00

Camden Hill School District

Monthly Financial Report		Year to Date		Fiscal Year	
Income	Expenses	Income	Expenses	Income	Expenses
Aug. Opening Balance	\$ 18,871,126.20	\$ 933,817.51	\$ 4,258,317.51	\$ 2,150,115.38	\$ 1,754,348.00
2010 Ending Balance	\$ 18,728,326.42	\$ 1,439,145.89	\$ 4,834,891.18	\$ 2,767,447.31	\$ 1,559,961.45
2011 Ending Balance	\$ 18,654,141.00	\$ 1,536,524.00	\$ 5,370,288.00	\$ 3,316,828.00	\$ 1,917,918.00
2012 Ending Balance	\$ 18,580,000.00	\$ 1,634,000.00	\$ 5,904,288.00	\$ 3,863,828.00	\$ 2,475,836.00
2013 Ending Balance	\$ 18,505,857.00	\$ 1,731,475.00	\$ 6,438,763.00	\$ 4,411,303.00	\$ 3,024,752.00
2014 Ending Balance	\$ 18,431,714.00	\$ 1,828,950.00	\$ 6,973,238.00	\$ 4,958,753.00	\$ 3,573,668.00
2015 Ending Balance	\$ 18,357,571.00	\$ 1,926,425.00	\$ 7,507,713.00	\$ 5,506,228.00	\$ 4,122,584.00
2016 Ending Balance	\$ 18,283,428.00	\$ 2,023,900.00	\$ 8,042,188.00	\$ 6,053,703.00	\$ 4,691,500.00
2017 Ending Balance	\$ 18,209,285.00	\$ 2,121,375.00	\$ 8,576,663.00	\$ 6,601,178.00	\$ 5,260,416.00
2018 Ending Balance	\$ 18,135,142.00	\$ 2,218,850.00	\$ 9,111,138.00	\$ 7,148,653.00	\$ 5,829,332.00
2019 Ending Balance	\$ 18,061,000.00	\$ 2,316,325.00			

Financial Summary – August 2013

September 2013

To: Board of Education

- August 2013 ending balances were \$4,985,710 more than August 2012. This is due to bond sales. Fund balance without the balance of the sale of bonds increased \$203,068 as compared to last year.
- August 2013 total receipts were \$4,192,588 more than August 2012. Receipts without bonds are \$883,559 less than last year.
- August 2013 total expenditures were \$27,641 less than August 2012.
- YTD total receipts are \$4,714,608 more as compared to this time last year. Receipts without bonds are \$361,539 less than last year.
- YTD total expenditures are \$428,030 more as compared to this time last year.
- YTD local receipts are up \$41,949 as compared to this time last year.
- YTD federal receipts are down \$398,729 as compared to this time last year. This is due primarily to the ePegs system at DESE being down at the time we were requesting payment. The Part B Final Expenditure report was delayed. We will see a larger than usual payment in September.
- YTD state receipts are \$17,318 less as compared to last year at this time. This is partially due to the Governor's withholdings related to HB253 and summer school ADA has not been factored in yet.

Pledged Securities

Bank	Deposit Balance	FDIC Insurance	Balance	Securities Pledged	Amt Under/Over Collateralized
US Bank	\$1,826,664.27	\$250,000.00	\$1,576,664.27	\$3,500,000.00	\$1,923,335.73(Over)
First National Bank	\$1,392,258.91	\$250,000.00	\$1,142,258.91	\$5,246,754.00	\$4,104,495.09(Over)
Central Bank	\$2,926,983.22	\$250,000.00	\$2,676,983.22	\$6,015,746.67	\$3,338,763.45(Over)

**2013-2014 MONTHLY
FINANCIAL STATEMENT**

**JULY 2013 FINANCIAL STATEMENT
Medical Self-Insurance Account**

Beginning Bal.	Revenues Received		Expenditures		Ending Bal.
	<i>Premiums</i>	\$74,822.95	<i>Fixed Premium</i>	\$72,481.88	
	<i>COBRA</i>	\$1,160.15	<i>Claims</i>	\$236,361.32	
	<i>Interest</i>	\$58.32	<i>Overpay/Refund</i>	\$0.00	
	<i>Reimb/Void Ck.</i>	\$8,103.80	<i>Sv. Chg./NSF Chks</i>	\$100.65	
	<i>Stop Loss Reimb.</i>	\$464,863.70	<i>ERRP Adm. fees</i>	\$0.00	
\$1,859,283.05		\$549,008.92		\$308,943.85	\$2,099,348.12

**AUGUST 2013 FINANCIAL STATEMENT - TEMPORARY
Medical Self-Insurance Account**

Beginning Bal.	Revenues Received		Expenditures		Ending Bal.
	<i>Premiums</i>	\$111,518.30	<i>Fixed Premium</i>	\$72,090.71	
	<i>COBRA</i>	\$0.00	<i>Claims</i>	\$315,541.80	
	<i>Interest</i>	\$16.70	<i>Overpay/Refund</i>	\$0.00	
	<i>Reimb/Void Ck.</i>	\$0.00	<i>Sv. Chg./NSF Chks</i>	\$101.35	
	<i>Stop Loss Reimb.</i>	\$3,515.01	<i>ERRP Adm. fees</i>	\$0.00	
\$2,099,348.12		\$115,050.01		\$387,733.86	\$1,826,664.27

2013-2014 School Year-to-Date (July 1 – Aug. 31)

<i>*Premiums</i>	\$186,341.25	<i>Fixed Premium</i>	\$144,572.59
<i>COBRA</i>	\$1,160.15	<i>Claims</i>	\$551,903.12
<i>Interest</i>	\$75.02	<i>*Overpay/Refund</i>	\$0.00
<i>Reimb./Void Ck</i>	\$8,103.80	<i>Sv. Chg. NSF Chks</i>	\$202.00
<i>Stop Loss Reimb.</i>	\$468,378.71	<i>ERRP Adm. fees</i>	\$0.00
<i>Revenue Totals</i>	\$664,058.93	<i>Expenditure Totals</i>	\$696,677.71

CLAIMS	13-14 Med-Pay	12-13 Med-Pay	11-12 Med-Pay	10-11 Med-Pay	09-10 Med-Pay	08-09 Med-Pay	07-08 Med-Pay	06-07 Med-Pay	05-06 Med-Pay	04-05 Med-Pay	03-04 Med-Pay
July	\$263,361.32	\$283,611.71	\$168,985.39	\$287,494.22	\$427,698.06	\$400,005.10	\$375,122.92	\$170,342.46	\$321,334.42	\$133,185.69	\$ 27,756.09
August	\$315,541.80	\$408,976.99	\$278,743.46	\$350,511.96	\$499,214.99	\$325,691.66	\$325,523.23	\$292,877.95	\$193,063.00	\$159,151.40	\$123,263.78
September		\$297,969.21	\$196,355.63	\$281,166.96	\$159,283.29	\$227,522.56	\$171,598.80	\$177,547.88	\$208,795.27	\$160,373.47	\$329,978.42
October		\$369,519.56	\$153,415.65	\$305,672.28	\$270,695.04	\$188,889.41	\$280,051.14	\$203,034.06	\$201,555.02	\$138,418.35	\$178,931.74
November		\$281,331.80	\$230,438.11	\$287,238.73	\$228,018.13	\$496,053.93	\$262,066.34	\$173,262.57	\$172,064.09	\$149,008.84	\$259,307.29
December		\$344,447.92	\$263,849.58	\$253,818.66	\$315,072.19	\$355,010.03	\$224,715.26	\$227,712.73	\$203,068.55	\$192,828.60	\$245,001.81
January		\$640,607.35	\$324,307.75	\$295,383.46	\$401,218.11	\$323,193.62	\$347,811.13	\$289,925.16	\$150,889.30	\$600,356.91*	\$200,497.18
February		\$335,319.29	\$309,115.12	\$158,984.63	\$382,084.19	\$288,437.52	\$223,255.51	\$170,715.55	\$238,954.33	\$202,519.30	\$155,762.54
March		\$542,822.33	\$288,183.00	\$645,113.36	\$355,349.54	\$261,119.46	\$327,659.47	\$165,512.88	\$150,227.03	\$213,795.04	\$151,813.65
April		\$377,751.83	\$209,003.76	\$250,777.23	\$623,165.38	\$611,927.60	\$304,963.31	\$155,347.87	\$112,346.51	\$145,756.34	\$169,280.63
May		\$528,231.95	\$293,487.96	\$210,957.88	\$330,653.24	\$281,544.76	\$195,502.35	\$161,885.14	\$198,171.03	\$326,388.68	\$125,881.05
June		\$755,193.69	\$394,830.02	\$279,578.73	\$570,849.67	\$627,090.46	\$347,913.00	\$166,397.33	\$210,294.04	\$307,724.92	\$238,590.03

*04-05 Jan. included \$330,159.26 which was pd by Stop Loss. Claims were \$270,197.65 that we pd.

ENDING BAL.	13-14 Med-Pay	12-13 Med-Pay	11-12 Med-Pay	10-11 Med-Pay	09-10 Med-Pay	08-09 Med-Pay	07-08 Med-Pay	06-07 Med-Pay	05-06 Med-Pay
July	\$2,099,348.12	\$2,342,401.12	\$1,778,463.34	\$1,290,123.31	\$1,519,208.40	\$2,219,251.64	\$2,247,901.71	\$2,743,175.51	\$1,990,479.12
August	\$1,826,664.27	\$2,020,500.95	\$1,555,840.66	\$1,068,654.63	\$1,084,739.74	\$1,943,307.87	\$1,972,318.12	\$2,516,667.11	\$1,844,329.10
September		\$2,018,458.75	\$1,656,465.73	\$1,084,561.66	\$1,223,531.50	\$1,983,836.00	\$2,061,260.27	\$2,591,203.84	\$1,876,376.20
October		\$1,944,978.04	\$1,849,342.69	\$1,086,260.23	\$1,380,986.96	\$2,069,605.93	\$2,040,015.95	\$2,647,375.12	\$1,922,364.82
November		\$1,970,544.15	\$1,916,054.51	\$1,118,232.16	\$1,437,355.85	\$1,881,910.94	\$2,035,990.32	\$2,725,325.48	\$1,997,768.23
December		\$1,923,248.19	\$1,947,829.81	\$1,182,695.03	\$1,407,949.09	\$1,801,549.29	\$2,071,788.95	\$2,751,330.33	\$2,043,557.19
January		\$1,504,828.88	\$1,932,663.64	\$1,242,822.18	\$1,291,254.88	\$1,750,245.27	\$1,987,174.73	\$2,719,007.58	\$2,139,116.83
February		\$1,803,485.61	\$1,921,673.92	\$1,409,517.93	\$1,192,724.07	\$1,776,115.70	\$1,939,554.54	\$2,803,867.63	\$2,148,965.93
March		\$1,791,335.63	\$1,943,934.31	\$1,081,226.00	\$1,222,988.32	\$1,860,988.26	\$1,988,239.08	\$2,890,136.79	\$2,245,745.08
April		\$1,881,033.82	\$2,040,436.96	\$1,272,477.12	\$1,069,996.72	\$1,521,756.36	\$1,991,081.99	\$2,984,645.73	\$2,384,039.28
May		\$1,680,562.96	\$1,979,020.73	\$1,318,582.01	\$1,204,401.70	\$1,545,804.73	\$2,068,391.30	\$3,077,731.48	\$2,436,022.30
June		\$1,859,283.05	\$2,587,708.04	\$1,861,584.09	\$1,458,538.89	\$1,883,552.42	\$2,448,550.87	\$3,597,945.49*	\$2,848,470.13

July 1, 2007 we transferred \$1,000,000.00 out of Medical Trust Fund per Ron Hendricks. February 2007 - Classified \$100,920.00 was for February was not deposited til March.

ENDING BALANCE	04-05 Med-Pay	03-04 Med-Pay
July	\$1,405,052.13	\$732,281.15
August	\$1,293,874.89	\$652,166.64
September	\$1,412,907.63	\$604,225.16
October	\$1,546,279.68	\$752,563.91
November	\$1,587,513.47	\$727,790.43
December	\$1,641,944.28	\$719,625.14
January	\$1,621,403.72	\$752,419.67
February	\$1,668,769.75	\$827,471.99
March	\$1,735,650.63	\$914,136.08
April	\$1,861,600.57	\$975,544.29
May	\$1,796,353.55	\$1,088,051.57
June	\$2,163,214.87	\$1,503,987.81

Health Insurance Comparison

	408	419	415	394	386	361	348	348	341	323
Single Coverage	408	419	415	394	386	361	348	348	341	323
Family Coverage	221	213	200	219	213	213	188	185	185	194
Total Covered	629	632	615	613	599	574	536	531	528	522
Specific Deductible	\$90,000.00	\$90,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$75,000.00	\$75,000.00
Single Specific Premium	\$60.39	\$60.39	\$57.33	\$37.23	\$32.18	\$27.50	\$27.05	\$24.78	\$25.45	\$21.05
Family Specific Premium	\$136.21	\$136.21	\$129.38	\$101.55	\$88.47	\$73.41	\$74.18	\$67.88	\$69.00	\$53.49
Aggregate Premium	\$4.00	\$4.00	\$4.50	\$3.38	\$3.38	\$2.82	\$2.80	\$2.70	\$3.25	\$2.78
Precertification Fee	\$1.00	\$1.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$1.75	\$1.75
Single Administration Fee	\$12.50	\$12.50	\$12.50	\$12.50	\$12.50	\$12.50	\$12.50	\$12.50	\$11.00	\$11.00
Family Administration Fee	\$12.50	\$12.50	\$12.50	\$12.50	\$12.50	\$12.50	\$12.50	\$12.50	\$11.00	\$11.00
COBRA/HIPAA Administration	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$0.75	\$0.75
PPO Access Fee	\$7.00	\$7.00	\$7.00	\$8.00	\$8.00	\$8.00	\$7.75	\$4.90	\$3.10	\$3.10
Broker Fee	\$1.00/\$1.00	\$1.00/\$1.00	\$1.00/\$1.00	\$1.00	\$1.00	\$1.00	\$2.00	\$2.00	\$3.00	\$3.00
Expected Monthly Premium	\$72,039.03	\$71,696.14	\$66,757.13	\$53,998.51	\$42,969.57	\$41,245.51	\$38,394.04	\$34,422.78	\$33,462.55	\$28,963.82
Total Revenues	\$664,058.93	\$5,304,474.38	\$4,610,591.09	\$4,708,072.76	\$4,723,366.06	\$4,329,725.38	\$3,727,807.79	\$3,543,867.14	\$3,514,385.80	\$3,755,002.47
Total Expenditures	\$696,677.71	\$6,032,899.37	\$3,884,467.24	\$4,305,027.56	\$5,149,379.59	\$4,894,723.81	\$3,877,202.41	\$3,784,391.78	\$2,829,108.95	\$3,095,775.41
Difference	(\$32,618.78)	(\$728,424.99)	\$726,123.85	\$403,045.20	(\$425,013.53)	(\$564,998.45)	(\$149,394.62)	(\$250,524.64)	\$685,256.85	\$659,227.08
Interest Earned	\$75.02	\$983.57	\$952.34	\$1,081.45	\$953.89	\$16,844.36	\$73,156.12	\$146,964.10	\$92,267.51	\$35,961.73
Rx Costs	\$118,320.30	\$811,630.01	\$646,612.28	\$682,249.55	\$803,829.35	\$505,885.12	\$579,145.00	\$492,705.36	\$449,425.49	\$401,980.89
Medical Costs	\$433,582.82	\$4,554,153.62	\$2,424,103.15	\$2,924,448.57	\$3,155,573.85	\$3,880,580.99	\$2,807,036.86	\$1,881,856.22	\$1,961,474.39	\$2,327,496.65
Total Stop Loss Reimb.	\$488,378.71	\$781,212.08	\$152,975.45	\$414,548.88	\$525,724.25	\$537,497.44	\$92,884.19	\$53,728.52	\$94,585.90	\$402,568.17
Total Claims minus Stop Loss	\$83,524.41	\$4,404,571.55	\$2,917,739.98	\$3,192,149.44	\$3,233,678.75	\$3,848,988.67	\$3,293,298.27	\$2,300,833.08	\$2,316,313.98	\$2,326,938.37
End of Year Balance	\$1,826,684.27 (As of 8/31/13)	\$1,859,283.05	\$2,587,708.04	\$1,861,584.09	\$1,458,538.89	\$1,883,552.42	\$2,448,550.87	\$2,587,945.49	\$2,848,470.13	\$2,163,214.87

6/30/07 \$1,000,000.00 was transferred out of the medical account.

Open Access (90%/10%) was added to plan July 2008; Adjusted to 80/20 July 2010

Employee (Paid by School)	\$450.00	\$450.00	\$450.00	\$440.00	\$410.00	\$390.00	\$390.00	\$380.00	\$380.00	\$390.00
Spouse	\$420.00	\$420.00	\$420.00	\$410.00	\$380.00	\$350.00	\$320.00	\$320.00	\$320.00	\$320.00
Child	\$185.00	\$185.00	\$185.00	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00
Children (2 or more)	\$255.00	\$255.00	\$255.00	\$245.00	\$215.00	\$215.00	\$215.00	\$215.00	\$215.00	\$215.00
Total Retirees	59	65	73	64	63	59	47	40	40	35
Deductible	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$750.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
Co-insurance	\$1,600.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Office Co-pay General	\$30.00	\$30.00	\$30.00	\$50.00	\$25.00	\$25.00	\$20.00	\$20.00	\$20.00	\$20.00
Office Co-pay Specialist	\$40.00	\$40.00	\$40.00	\$40.00	\$25.00	\$25.00	\$20.00	\$20.00	\$20.00	\$20.00
Routine Co-pay	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$25.00	\$20.00	\$20.00	\$20.00	\$20.00

Prescriptions - 30 days supply										
Annual Deductible per person	\$50.00	\$50.00	\$50.00	\$50.00						
Generics	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
Preferred (+20% of balance)	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$20.00	\$20.00	\$20.00	\$20.00
Non-Preferred (+20% of balance)	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$40.00	\$40.00	\$40.00	\$40.00
Specialty Drugs (up to \$1500 per yr)	10% copay	10% copay	10% copay	10% copay	10% copay	10% copay	None	None	None	None
Mail Order - From July 2003 to June 2008										
Retail MedTrak 90 Maintenance Drugs - July 2008 to present										
Maintenance Drugs - 90 supply										
Generics	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$10.00	\$10.00	\$10.00	\$10.00
Preferred	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$40.00	\$40.00	\$40.00	\$40.00
Non-Preferred	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$80.00	\$80.00	\$80.00	\$80.00

344
207
551
\$60,000.00
\$27.24
\$69.05
\$2.97
\$1.75
\$10.00
\$10.00
\$0.75
\$3.10
\$4.00
\$34,111.96
\$3,484,840.43
\$2,705,374.53
\$779,465.90
\$488.32
\$381,651.04
\$1,824,413.17
\$195,081.12
\$2,010,983.09
\$1,503,987.81
\$375.00
\$300.00
\$200.00
\$200.00
31
\$500.00
\$1,000.00
\$20.00
\$20.00

\$10.00
\$20.00
\$40.00
None
\$10.00
\$40.00
\$80.00

DRAFT

**Camdenton R-III
Flex Benefit Account
First National Bank**

Account # 7228968

Balance 8/01/2013		\$51,489.48
Deposits	\$18,332.01 Premium	
	\$4.67 Interest	
Total Deposits		\$18,336.68
Withdrawals	\$ 110.00	
	2,953.82	
	2,931.07	
	2,134.87	
	1,833.02	
	4,569.11	
	388.66	
	2,673.34	
	1,005.13	
	1,519.08	
	914.04	
	1,233.32	
	50.62 Claims	
Total Withdrawals		\$22,316.08
Balance 8/31/2013		\$47,510.08

Camdenton Teachers Association
School Board Report
September 9, 2013

Our Mission:

The Camdenton Teachers Association provides a network of support for members that integrates MSTA and District resources.

About MSTA:

*The Missouri State Teachers Association (MSTA) is Missouri's oldest and largest professional association for Missouri educators. MSTA was founded in 1856 and now serves over 44,000 members state-wide.

*MSTA is all-inclusive; any Missouri public school employee may join.

*MSTA is not affiliated with a national organization. All of our resources stay right here to help Missouri's teachers and students.

*MSTA actively lobbies for education legislation which we believe to be in the best interests of Missouri's students. We do not get involved in any legislation which does not affect education. Our current focus is to support the veto of HB 253.

*The Camdenton Teachers Association is the local chapter of MSTA.

CTA Officers and Building Representatives:

President—Nickie Jones, CHS

Vice President—David Swantner, CHS

Secretary—Lisa Jackson, ORI

Treasurer—Melinda Whitney, CHS

Osage Beach Elem. Rep—Jamee Sweatt

Hurricane Deck Elem. Rep—Denise Dill

Dogwood Elem. Rep—Gwyn Cramer

Hawthorn Elem. Rep—Kathy Howery

Oak Ridge Int. Rep—Cathy Becker

CMS Rep—Lee Smith

CHS Rep—Sandy Letterman

LCTC Rep—Janene Rauba

Horizons Rep—Carrie Boots

Board Member Homework Assignment ☺ :

Please email me the title and author of your favorite book from when you were a student. It can be a book from your elementary years or from middle school or high school. I would like to have this information by November 1, if possible. My email is njones@camdentonschools.org.

PUBLIC PARTICIPATION AT BOARD MEETINGS
(Districts Designating a Public Comment Period)

To provide for full and open communication between the public and the Board of Education, the Board authorizes the following avenues for the exchange of information, ideas and opinions.

Grievance through Established Policy and Procedure

Students, employees and any members of the public are encouraged to utilize established policies and procedures for offering suggestions or addressing concerns and complaints prior to bringing the issue before the Board. The Board believes that many issues can be resolved by communication with teachers, administrators and other staff and may refuse to address an issue if the individual presenting it has not first attempted to resolve the matter through established procedures and policies.

Written Correspondence

Written correspondence may be directed to the Board, through the superintendent, for consideration at a meeting. Copies of all correspondence directed to the Board will be made available to all Board members. Statements of two pages or less are encouraged.

Agenda Items

Any member of the public who wishes to have an item placed on the agenda will present the request in writing to the superintendent or designee. The request must be submitted pursuant to Board policy and received seven days prior to the scheduled meeting. The item will then be appropriately placed on the agenda. The Board reserves the right to impose reasonable restrictions on the number of items to be considered, the number of spokespersons and the speaking time of spokespersons appearing before the Board. If the meeting agenda is full, the Board reserves the right to reschedule an item for the next regular meeting. The Board may refuse to address an issue that has not gone through the appropriate grievance procedure. The Board reserves the right to waive formalities in emergency situations, within the limitations of the law.

Public Hearings

From time to time, the Board will schedule a public hearing to receive input on matters of concern to the community, such as setting the district's tax rate. The public will be provided notice of such hearings as required by law.

Public Comment

A specifically designated time will be set aside for public comments at all regular meetings of the Board of Education. The following rules will be applied to the public comment portion of the meeting:

1. The president must recognize the speaker before he or she is allowed to speak.
2. The speaker must state provide his or her name, address, and telephone number for the recording the subject of the comment on a sign-up sheet prior to the start of the Board meeting. Individuals will be heard on a first-come, first-served basis.
3. The presentation must be kept brief (under five minutes). The Board will establish a maximum time limit for the public comment period and each individual may only speak for five minutes. The Board president will monitor the time and will strictly adhere to these time limits.
4. No individual will be permitted to speak more than once during this period if there are other persons who would like to speak and have not spoken yet.
5. The Board president may extend or limit the period of comments at his or her discretion.
6. The Board president may select one or two representatives of a large group to speak to the issue.
- 6f. The Board will take all comments under advisement, and responses to patrons or groups will be made after research and study. The Board may request that an issue be presented as an agenda item at the next regular meeting.
8. Complaints and grievances about school personnel and/or their judgments will not be allowed except in a manner as established elsewhere in the Board's policies.
- 7g. Only items from the posted agenda may be discussed. If an individual seeks to address an issue that is scheduled to be discussed by the Board in closed session, the Board may require the person to hold his or her comments until a closed session.
- 8j. The Board may vote to suspend or amend these rules in extraordinary circumstances. The Board may impose additional rules as it deems necessary and reserves the right to alter the above rules, depending on the circumstances. The Board reserves the right to cancel, reschedule or delay the public comment period at any time or delay comment on a particular

REFERENCE COPY - Version 1

FILE: BDDH
Critical

Topic: The Board may refuse to hear comments on a particular topic if advised to do so by legal counsel!

Note: The reader is encouraged to check the index located at the beginning of this section for other pertinent policies and to review administrative procedures and/or forms for related information.

Adopted: 08/08/1994

Revised: 01/12/2004

Cross Refs: GBM, Staff Grievances
KC, Community Involvement in Decision Making
KK, Visitors to District Property/Events
KL, Public Complaints
KLB, Public Questions, Comments or Concerns Regarding District Instructional/
Media/Library Materials

Legal Refs: §§ 610.010 - .035, RSMo.

Camdenton R-III School District, Camdenton, Missouri

PUBLIC PARTICIPATION AT BOARD MEETINGS
(Districts Designating a Public Comment Period)

To provide for full and open communication between the public and the Board of Education, the Board authorizes the following avenues for the exchange of information, ideas and opinions related to the operation of the district:

Grievance through Established Policy and Procedure

The Board believes that many issues will be resolved quickly and efficiently if brought to the attention of teachers, administrators and other staff prior to bringing the issue before the Board. For that reason, if there is an existing policy or procedure setting forth a grievance or complaint process to resolve a particular issue, students, employees and members of the public must follow that process. Students, employees and any members of the public are encouraged to utilize established policies and procedures for offering suggestions or addressing concerns and complaints prior to bringing the issue before the Board. The Board may refuse to hear an issue that has not been brought through the appropriate channels. The Board believes that many issues can be resolved by communication with teachers, administrators and other staff and may refuse to address an issue if the individual presenting it has not first attempted to resolve the matter through established procedures and policies.

Written Correspondence

Written correspondence may be directed to the Board, through the superintendent, for consideration at a meeting. Copies of all correspondence directed to the Board will be made available to all Board members. Statements of two pages or less are encouraged.

Students, employees and members of the public are encouraged to direct written correspondence, including electronic correspondence, to the Board by submitting that correspondence to the superintendent or Board president. Any written correspondence addressed to the Board will be provided to all Board members. Written correspondence should be limited to no more than two pages. The Board may request that an issue be added to the agenda for the next regular meeting.

Agenda Items

Any member of the public who wishes to have an item placed on the agenda will present the request in writing to the superintendent or designee. The request must be submitted pursuant to Board policy and received at least seven days prior to the scheduled meeting. The item will then be appropriately placed on the agenda.

The Board does not guarantee that it will hear any agenda item and reserves the right to refuse to hear an agenda item, particularly upon the advice of legal counsel or if the subject was discussed in a previous meeting. The Board believes that many issues are resolved more efficiently if they are

brought to the attention of teachers, administrators and the superintendent first. If a grievance policy or procedure applies, the Board will only hear a matter in accordance with the policy.

The Board may reserve the right to impose reasonable restrictions on the number of items to be considered, the number of spokespersons and the speaking time of spokespersons appearing before the Board. If the meeting agenda is full, the Board reserves the right to reschedule an agenda item for the next regular meeting. The Board may refuse to address an issue that has not gone through the appropriate grievance procedure. The Board reserves the right to waive formalities in emergency situations, within the limitations of the law.

Public Hearings

From time to time, the Board will schedule a public hearing to receive input on matters of concern to the community, such as setting the district's tax rate. The public will be provided notice of such hearings as required by law.

Public Comment

A specifically designated time will be set aside for public comments at all regular meetings of the Board of Education. The following rules will be applied to the public comment portion of the meeting:

1. The president must recognize the speaker before he or she is allowed to speak.
2. The speaker must state provide his or her name, address, and telephone number for the record and the subject of the comment on a sign-up sheet prior to the start of the Board meeting. Individuals will be heard on a first-come, first-served basis.
3. The presentation must be kept brief (under five minutes). The Board will establish a maximum time limit for the public comment period and each individual may only speak for five minutes. The Board president will monitor the time and will strictly adhere to these time limits.
4. No individual will be permitted to speak more than once during this period if there are other persons who would like to speak and have not spoken yet.
5. The Board president may extend or limit the period of comments at his or her discretion.
6. The Board president may select one or two representatives of a large group to speak to the issue.

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FILE: BDDH
Critical

67. The Board will take all comments under advisement, and responses to patrons or groups will be made after research and study. The Board may request that an issue be presented as an agenda item at the next regular meeting.

68. Complaints and grievances about school personnel and/or their judgments will not be allowed except in a manner as established elsewhere in the Board's policies.

69. Only items from the posted agenda may be discussed. If an individual seeks to address an issue that is scheduled to be discussed by the Board in closed session, the Board may require the person to hold his or her comments until closed session.

70. The Board may vote to suspend or amend these rules in extraordinary circumstances. The Board may impose additional rules as it deems necessary and reserves the right to alter the above rules depending on the circumstances. The Board reserves the right to cancel, reschedule or delay the public comment period at any time or delay comment on a particular topic. The Board may refuse to hear comments on a particular topic if advised to do so by legal counsel.

71. The Board may vote to suspend or amend these rules in extraordinary circumstances. The Board may impose additional rules as it deems necessary and reserves the right to alter the above rules depending on the circumstances. The Board reserves the right to cancel, reschedule or delay the public comment period at any time or delay comment on a particular topic. The Board may refuse to hear comments on a particular topic if advised to do so by legal counsel.

Note: The reader is encouraged to check the index located at the beginning of this section for other pertinent policies and to review administrative procedures and/or forms for related information.

Adopted: 08/08/1994

Revised: 01/12/2004

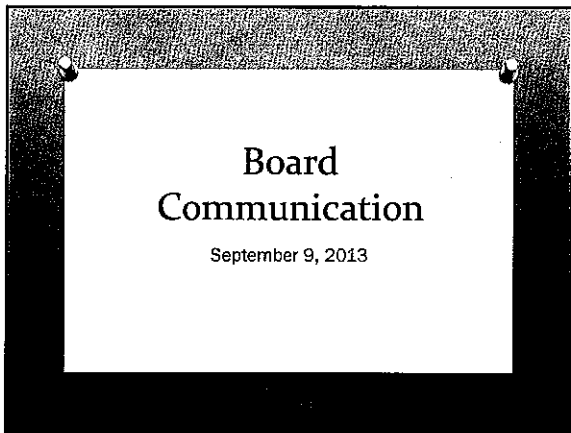
Cross Refs: GBM, Staff Grievances
KC, Community Involvement in Decision Making
KK, Visitors to District Property/Events
KL, Public Complaints

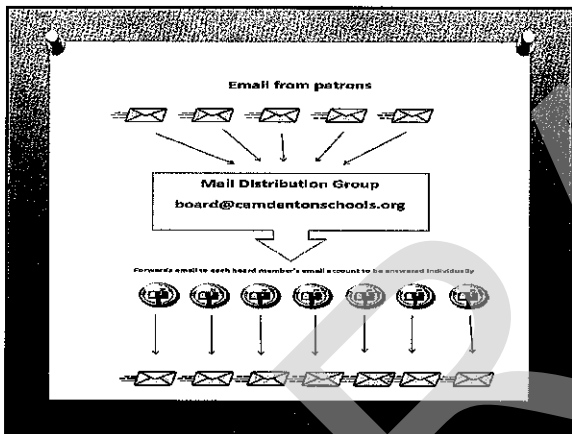
FILE: BDDH.....**REFERENCE COPY - Version 2**
Critical

KLB, Public Questions, Comments or Concerns Regarding District Instructional/
Media/Library Materials

Legal Refs: §§ 610.010 - .035, RSMo.

Camdenton R-III School District, Camdenton, Missouri





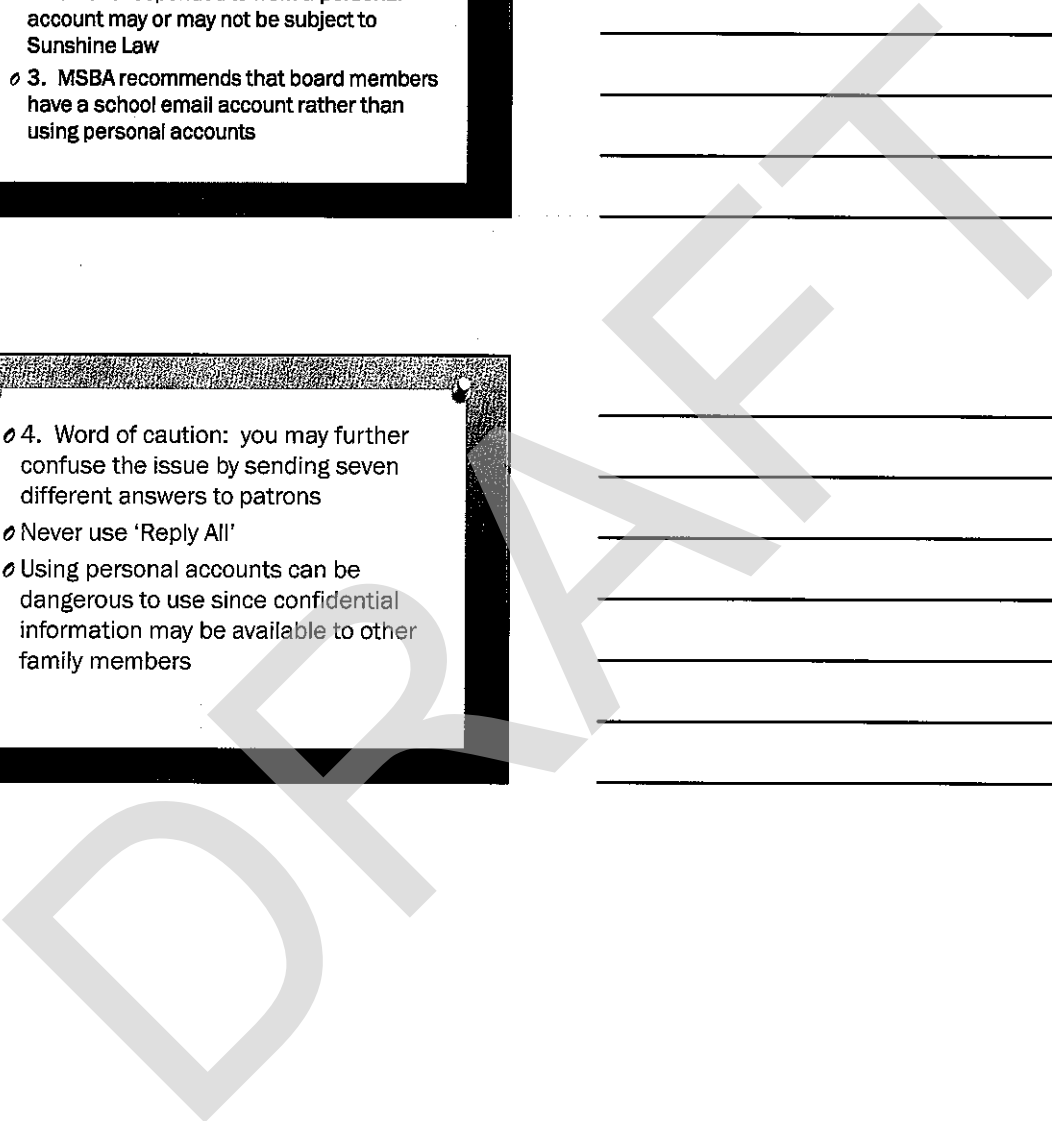
Recommended Protocol Per MSBA

- 1. Board members and Superintendent or designee receives questions/comments from patrons via board@camdentonschools.org
- 2. General Rule: Administration responds on behalf of the District and copies board members on response
- 3. If several emails on the same subject are received, may need to be an agenda item

Receiving and Sending eMails

- o 1. eMails received or sent from school account are subject to the Sunshine Law
- o 2. eMails responded to from a personal account may or may not be subject to Sunshine Law
- o 3. MSBA recommends that board members have a school email account rather than using personal accounts

- o 4. Word of caution: you may further confuse the issue by sending seven different answers to patrons
- o Never use 'Reply All'
- o Using personal accounts can be dangerous to use since confidential information may be available to other family members



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VISION: Everyone learning every day.

MISSION: Create a learning community that maximizes each individual's performance for future success.

DISTRICT GOAL: Student Performance-to develop and enhance the quality educational/instructional programs to improve performance and enable student to meet their personal, academic and career goals.

OBJECTIVE: Educators will improve student learning through the implementation of research based strategies and school reform initiatives.

MSIP Standard:
Progress Measures (Goals for strategic plan) (Include specific proficiency targets related to the assessments used to monitor progress):

Year (2012-13)	Baseline/Progress/Target	Proficiency Target
*A+ Requirements	*Meet State Guidelines *Enrollment (445 total) 138 Seniors 165 Juniors, and 148 Sophomores	*Document Changes in A+ *Goal of 475 students participate in the A+ program
*Student Tutoring Hours	*PASS -1446.25 tutoring hrs.to PASS (81 tutors tutored), Summer School, 989 tutoring hrs. & (25 students tutored).	*Increase tutoring hours to 2576 hours *Job Shadowing Goal of 20 *Mock Interviews/Community Members- 20 interviews
*Interventions-See other report	*Location/Numbers-One hour tutoring in the district-MS-57, MS-21, OR-18, HE-4, DW-2, OBE-1, ZERO lab-s this is based on counselor, teacher or parent/guardian referral.	*Interventions-increase numbers of referrals and success rate of students in interventions-shown by the chart
*ZERO Lab-(2009-10)867 served (2010-11) 781, (2011-12) 1271, (2012-13) 1600-this report added this year-were Spanish and French tutorials).	*Community Members-interviewing-16 in the district-MS-57, MS-21, OR-18, HE-4, DW-2, OBE-1, ZERO lab-increase student participation hours' to-1650 and Teacher Conferences. *ZERO lab is open to all teachers & students that want to participate.	*ZERO Lab-Goal of 1550 served *Increase parent calls to 60 *Increase teacher's participation in ZERO lab-increase student participation-by 2 more teachers (25).

SUMMARY OF EVALUATION: Great gains have been made and will continue in the A+ program. We continue to see more students involved in the A+ program every year as visible by the numbers. The ZERO lab continues to increase in student and teacher participation. The teachers doing their individual calls have proven to be very effective. Parents continue to appreciate what is being done to help their student. Tutorials also have also shown to be successful with peer tutoring.

Camdenton hosted an A+ Program Update meeting on August 22, 2013. We will possibly host another meeting in January or February to see if there are any upcoming changes in the A+ program. More information will follow as it becomes available.

Recommended Revisions: New for 2015 Seniors-Score proficient or advanced on the official Algebra I EOC exam or take a higher level DSSE approved end of course exam in the field of mathematics (COMPASS or ACT test and achieve a certain cutoff score to be determined by the state). Missouri Department Of Higher Education (MDHE) will announce annually the scores; to date the scores have not been established. A letter was sent home last year to all parents of 9th graders explaining the change in the A+ program. My plan is to send a letter again this year to all 9th grade parents and possibly 10th grade once the state has everything set. Information is also shared with the middle school math teachers, counselors and administrators. Information will be communicated to parents as I receive it from the Missouri Department Of Higher Education (MDHE).

The Algebra I EOC available data is as follows: Combined available scores 344(middle & high school) of those scores 101 scored Advanced, 131 scored Proficient, 89 scored Basic, 13 scored Below Basic. The plan last year was 2nd semester to offer a class for students that had not passed the Algebra I EOC so they can be successful on the retake. The scores of that class on retakes are as follows: 6 total taking the EOC-- 3 scored proficient-- 0 scored advanced, 3 scored basic. Also looked at was an afterschool class to help the students before they test but no funding was available.

PROGRAM DETERMINATION: CONTINUATION REVISION ELIMINATION

EVALUATOR: _____
DATE: ____/____/____

Everyone is informed of ZERO lab, parents, students and teachers.

Delayed Start-goal is to have 5-3 students use zero lab on delayed start days.

STRATEGY: 7 B

MSIP Standard: A+ designated high school's provide services to students in accordance with the requirements of the A+ program. Parents Responsible: A+ Coordinator, Administrators, Staff, Students and Parents
Funding Source: Local Funds/State Funding for students Post-Secondary education
Date of Implementation: Since 1998
Date of Completion: On going
PROGRAM : A+School-to-Work Programs

PROGRAM TARGETS (PROGRAM SPECIFIC GOALS): Monitor all A+ student's grade point average, attendance, citizenship and the Algebra I EOC requirement to make sure students are following the A+ requirements set forth by the MDHE.
TARGET - To increase participation in the A+ Program and ZERO lab. The ideal target for A+ is 475 and 1550 for ZERO lab.
LONG TERM (FINAL PROGRAM TARGET): Continue to improve all programs including A+(448 to 475), School-to-Work(increase job shadowing from 18 to 20), and interventions (success tutorial data M. Thompson provides) zero lab (1500 to 1550) /A+ afterschool students doing one hour tutoring (111 to 120). Increase involvement in PASS from 1446.25 tutoring hour's to 1480.

EXPLANATION OF DATA/INFORMATION: All A+ students will receive A+ status letters in September regarding hours tutored, grade point average, attendance and Algebra I EOC if applicable.

TIMELINE: On going

Weekly attendance checks, 3 week progress grade checks, parent conferences on attendance/grades throughout the year, semester grade point average checks, semester attendance checks, open line of parent communication regarding A+, ZERO program, job shadowing and tutoring needs throughout the district. The one hour tutoring throughout the district is as follows: MS-21, OR-18, HE-4, DW-2, OBE-1, all was on an individualized scheduled basis (referral from counselor, parent, or staff member).
RESULTS (BASED ON PROFICIENCY TARGETS): Community involvement will continue with job shadowing and job interviews increasing in student and interviewer involvement. Increase in the numbers participating in the A+ program-(2011-12)-455 and (2012-13)-448. Increase in the number of students participating in ZERO lab (2011-12)-1271 to (2012-13)-1500.

A+/STW PROGRAM

2013 - 2014

Presentation

Camden High School is one of only 520 High Schools in Missouri designated as an A+ School by the Department of Elementary and Secondary Education. This year, in March, marked the end of A+ designation. The Missouri Legislature approved the A+ system in 1992 by providing authorization of up to \$50,000 for a five-year period to improve curriculum and technology in High Schools. This is a very competitive grant and many school districts have been unable to meet the qualifications.

A+ REQUIREMENTS

- Attend an A+ designated school for 3 consecutive years.
- Graduate with a four-weight GPA of 2.5 on a 4.0 scale.
- Have 92% attendance record for the four-year period.
- Perform 50 hours of unpaid volunteer work.
- Maintain a record of good citizenship and avoidance of the unlawful use of drugs.
- Male register for the selective service.
- File FAFSA (Free Application for Federal Student Aid).
- Student must achieve advanced citizenship on the Alcohol and Course exam (ACE).

Beginning with the class of 2014, all high schools will have a score of performance on the Algebra I End of Course exam. Additional information will be made available through state and federal agencies will be informed of any changes.

A+ STUDENT ENROLLMENT

Total 448

2012/2013

138 Seniors

105 Juniors

185 Sophomores

Enrollment will not report until the end of November in the Sophomore year.

CAMDEN HIGH SCHOOL 2012/2013 A+ GRADUATES

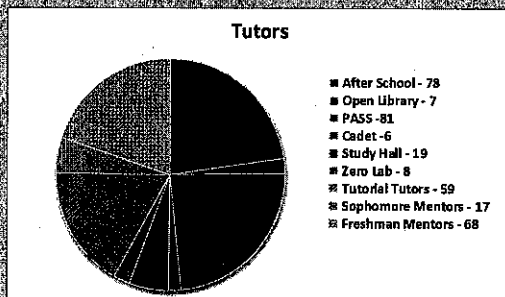
The Senior Class of 2013 had ONE HUNDRED THIRTY EIGHT (138) graduates who completed the A+ Program earning a total of \$259,800.00 in grants. Their total cost is available for them to complete their associate degree in 2014. There are 138 students. Forty-seven (47) students have enrolled in a 4-year college or university. Forty-five (45) have enrolled in a Community College or Technical School. Twenty-nine (29) students are going to a 4-year college that offers an A+ incentive for completion of the A+ program. Seven (7) will be in the military and ten (10) will be in the military upon graduation.

OPPORTUNITIES TO TUTOR

- After School (High School)
- Open Library (High School)
- PASS (High School)
- Cadet (High School)
- Study Hall (High School)
- Zero Lab (High School)
- Tutoral Tutors (High School)
- Sophomore Mentors (High School)
- Freshman Mentors (High School)
- Project (High School)
- Specialized Education (K-12)
- Summer School
- Virtual Labs (HSL/CJ)
- Zero Lab

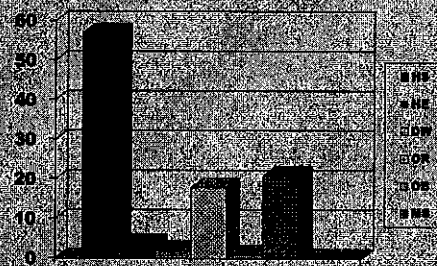
TUTORING

Three hundred and forty-three (343) A+ students tutored during the 2012/2013 school year in the following capacities:



ONE HOUR AFTER SCHOOL TUTORING

The chart below shows the location of the 103 students that were tutored for one hour after school.



PROJECT PASS

(Parent Assisting Student Success)

Credit Recovery Program offers students who have failed a core curriculum subject the chance to regain credit in an after school program.

81 A+ tutors provided a total 1446.25 hours of tutoring at the following locations:

HERRICK PECK - 86 hrs. DAWOOD - 409.5 hrs. HAWTHORN - 240 hrs. LOGIC - 169.5 hrs. MIDDLE SCHOOL - 173 hrs. HIGH SCHOOL - 76.25 hrs. DAK RIDGE - 194 hrs.

PARENT TEACHER CONFERENCES

Personal phone calls - 18 (one semester/18 second semester) total - 360
Telephone contact - 20 total

SCHOOL TO WORK

Job Shadowing

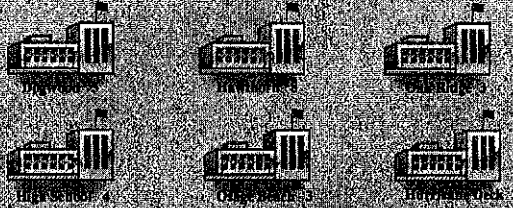
13 individual requests (walk-ins)

Mock Interviews

50 students interviewed by 16 local business partners

SUMMER SCHOOL 2013

At-Students Tutoring
 25 students tutored for a total of 990 hours
 Of the 25 students tutoring, 13 completed their required 80 hours



ZERO LAB PROGRAM

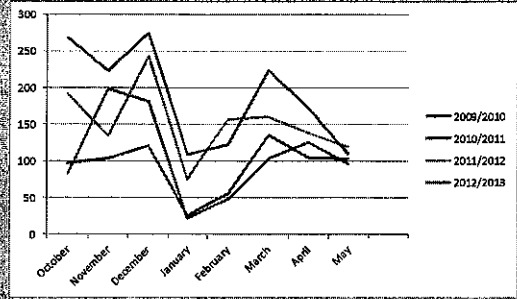
GOALS

Students are given an opportunity to complete class room and/or homework assignments that were not completed in class or improve test scores. The message to students and parents is that they must be accountable and we will be relentless in our efforts to make these successful.

PROCESS

The parent/guardian will be sent a letter explaining the Zero Lab Program. Teacher informs students in their class of the process and location of the Zero Lab Program. Each teacher will have a folder labeled Zero Program for assignments. These folders will be turned in to the A+ office and delivered to the parent each day. A+ uses the Zero Lab Program with a teacher's message to notify parents (room, days, times, no transportation, voluntary program) of the opportunity to attend and make up assignment or improve test scores. Student is given one day to complete the missing assignment. Full credit will be given as long as the assignment is completed in the teacher's satisfaction. Teacher will take attendance and return the attendance sheet and completed assignments to the A+ office. The following day, completed assignments are returned to the teachers. Teacher will then notify the A+ office to remove that student's name from the call list.

ZERO PROGRAM ATTENDANCE



YEARLY ATTENDANCE TOTALS

2009/2010 = 857 2010/2011 = 751 2011/2012 = 1271 2012/2013 = 1500

POSITIVE RESULTS

- Positive communication with teachers and students
- Teachers and A+ tutors available
- Responsibility on parents and students if they want help
- Teacher's see students' success
- More students participating
- Teachers make personalized messages which provide a positive contact causing less confusion for both parent and A+ office

BARRIER

- Lack of transportation after school

FUTURE PLANS

- Continue to expand the program and adjust to make improvements
- Continue in focus of a core class

EARLY INTERVENTION

The goal of early intervention is to provide the necessary tools for student success. We work with students to discuss grades, collaborate with them to devise a plan, and discuss this plan with parents. Ways in which we can help with test scores are not limited to assigned tutorial before school/after school/morning/afternoon lab.

2012-2013 FINAL TUTORIAL DATA (by quarter/semester)

Tutorial	Number of students				Percentage of students passing			
	1st Qu	2nd Qu	3rd Qu	4th Qu	1st Sem	2nd Sem	1st Sem	2nd Sem
Comm Arts	10	10	11	11	52%	75%	53%	69%
Math	11	12	12	12	63%	61%	70%	68%
Science	7	10	10	10	71%	72%	75%	81%
Social Studies	7	7	13	13	71%	73%	78%	82%
Foreign Language	3	3	3	3	67%	67%	67%	67%
Total	28	32	39	39	71%	73%	74%	81%

GOALS FOR 2013-2014

PARENTAL CONTACT

- Open dialogue with student, parent and school
- Continue to email A+ Newsletter to parents
- Parent Teacher Conference contact in person or by telephone

CONTINUE TO IMPROVE ALL PROGRAMS

- Evaluate effectiveness of programs yearly
- Look for better ways to use our time and resources
- Zero Lab available before school for those that late missers
- Train teachers to provide tutoring efficiently
- Develop a system of effective communication between A+, principals and students in every classroom
- Communicate with staff and parents to try to prevent failure and poor grades by earlier intervention in success tutorial

CONTINUE TO DECREASE FAILURE RATE

- Cooperation and organization through all programs
- Continue to communicate with staff to support programs
- Provide the resources to parents and students for success
- Provide tutors in guided study halls to help
- Delayed start will provide students with extra help and time to work on completing assignments and improving grades
- A team approach with intervention ideas including staff, parent and student for success

Insurance Safety Inspection Summary

Oak Ridge:

1. Need to move fire suppression over black stove or return black stove to original position in the kitchen.

Osage Beach:

1. All three playgrounds need additional pea gravel due to all the rain. Lower playground has concrete footings of some playground equipment showing in two places which are both hazardous, injury-prone areas.

High School:

1. Large number of emergency lights and exit lights not operational.
2. Kerosene found in science lab in a gasoline container.
3. Safety tape needed around two storage area electrical panels.

Middle School:

1. Large number of emergency lights and exit lights not operational.
2. Many microwaves and refrigerators were plugged into power strips instead of the wall as required by local fire department. Candle warmer and toasters were removed.
3. No one had a key to obtain access to the boiler and mechanical rooms.

Degwood:

1. Eight emergency/exit lights not operational.
2. Two swings need to be replaced on playground.
3. Need to order chain ladder replacement parts for playground equipment.

Hawthorn:

1. Six emergency/exit lights are not operational.
2. Five interior rooms should have emergency lighting units installed.

Hurricane Deck:

1. Work order submitted to remove spring-operated playground animals from the playground.
2. Work order to be submitted for 4 additional exit signs.

Horizons:

1. Parking lot needs to be re-sealed and re-stripped.
2. Green door release button needs to be within five feet of the door, per the Fire Marshal.

LCIC:

1. One exit sign and one emergency light were not operational.
2. Electrical panel door needs to be re-installed in the kitchen.

Bus Barn:

1. Work order to be submitted for exit sign.
2. Parking lot needs to be graded with additional gravel added, along with a dust inhibitor.

Maintenance Facility:

1. No concerns

Central Office:

1. No concerns

Maintenance/Summer Work Projects Oct 2013

Elementary

- New ceiling tile and grid in the fifth eaters
- New tile and grid in three hallways
- New ceiling tile in the outdoor wood entry
- Exterior trimwork at Dogwood entry
- New Mirrors at Dogwood entry
- Dogwood entrance was repaired with epoxy at the back of the building
- New carpet tile in the Dogwood office
- New tile in the back wing of Dogwood and new wiring in the principals office and between the two wings
- Replaced the doors of the restrooms in the entryway
- General of the utility and floor for the AC units in Dogwood
- We were able to recycle items that were going to the auction pile by getting out the doors from the chairs and getting them to a truck
- Installed vinyl flooring in the boys restrooms
- Renew electrical wiring for one food bar in the large cafeteria
- Exterior electrical work throughout the building
- Replaced the soft panel in rear parking lot

Middle School

- Added security entrance
- Checked coils and replaced filters on all units
- Rehabbed bathroom partitions and painted the bathrooms
- Installed new water heaters
- Installed new ceramic tile in the boys bathroom by office
- Installed new cabinetry in the main office
- Moved KS room again
- Repaired all stainless steel tables in the kitchen
- Rebuilt the compressor on the reach in coolers
- Repaired the tile in the computer office
- Installed a new booster heater in the kitchen
- New ceiling tile installed
- New front gutters
- Painted hallways and several classrooms
- Installed new carpet in the handroom
- Sealed and stamped the parking lot
- Eliminated parking spaces and converted them into the Middle School student drop off zone

MISC/Campus

- Installed 12,000 lbs. of rubber infill to the football field
- Poured concrete slab in the softball building cage
- Capexed the batting cage
- Rebuilt back and center wall/chainlink fence and installed nesting to replace
- Rearranged the pre gravel on the playground
- Built a cross country track in the woods
- Repaired and painted the handrails behind Handroom
- Laser graded the softball infield and warning track
- Exterior infill repair on the baseball field
- Built a steel gate for the cross country entrance
- Created out the dry storage under Dogwood

High School

- Revised the 3rd grade wing
- Added medical station to the hallways
- Put mirrors on the hot water heater
- Built a Focus Room
- Added more normal size windows
- Rehabbed the gym floor
- Rehabbed the conference room
- Built and furnished restrooms from the bakery past room
- Got hold in the block wall order for the permits to install painted food trucks for the Junior Food program
- Painted classrooms and hallway
- Assembled picnic tables for freshmen outdoor classroom
- New roof on the Captains side of building
- New window blinds on the west side of building
- New dry floors by the football field
- Poured new pads for outdoor classrooms
- New closer garage disposal
- Library storage expansion
- New lights by the lot (to walk for safety)
- New ceiling tile and grid in the walk for safety

High School

- Removed lime deposit on the exterior of the building
- Repaired the lightning damage to the flagpole, FOB system, lighting concrete, telephone system
- Repaired the exterior handrails
- Repaired the elevators, by replacing the padding on the elevator shaft
- Rehabbed the gym floors
- Painted the stage in Wortham Auditorium
- ICSC
- New ceiling tile and grid in offices, conference office, copy room and classrooms
- Rehabbed bathroom partitions
- HVAC were all cleaned and filters were replaced
- Painted classrooms
- Installing new exterior door on the west end
- Installed new counter tops for cafe computer lab
- Sealed and stamped the parking lot
- Landscaped rear entrance into the Theater Shop

Future Projects

- Trade paint Dogwood, Oakridge, Middle School and LTC
- Safety call for Oakridge
- Asphalt for baseball parking lot
- Security lights to high schools practice field
- Security entrances for Handroom and Oakridge
- Upgrade football locker room at Handroom
- Repair grass field behind Dogwood
- EMS system for Dogwood, Handroom and Oakridge
- Upgrade playground material for safety
- Campus fence
- Keep replacing single pane glass on campus
- Sidewalk to Sun High School
- Continued campus wide landscaping
- Water the stairs going from Admin to Handroom
- New boiler for Middle School
- Additional storage for Maintenance
- Continue to develop the cross country area
- Big parking lot upgrade and additional parking

Outside

- New chiller installed
- Beacher cleanup (reworked boardwalk and made ADA compliant)
- Sanded and refinished the gym floor
- New sidewalk to the flag pole
- Completed new landscaping in front of the building
- New ceiling tile and grid for the cafeteria, 8th grade bathrooms and hallway
- Repaired gutters
- Exterior repairs
- Repaired the gym AC unit
- Moved two classrooms
- Cleaned all AC coils and installed new filters in the entire building
- New blinds on the west side of building
- Installed new carpet in two rooms

Middle School

- Installed new circulation fans in the greenhouse

Middle School

- Repaired sewer plant
- Installed booster heater
- Repaired gym HVAC

Outside

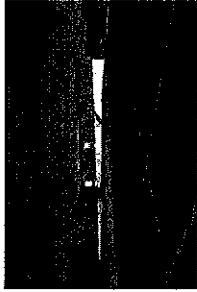
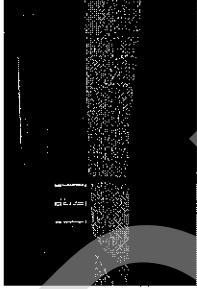
- New carpet in the music room side to flooding
- Replaced compressor on reach in cooler

Bus Barn

- Installed new ceramic tile in the bathroom
- Painted the bathroom
- New electric gate for bus entrance
- Partial new roof over transportation
- New lighting for bus parking lot

Maintenance Summer Work
Projects 2013

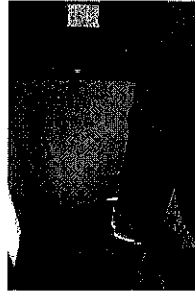
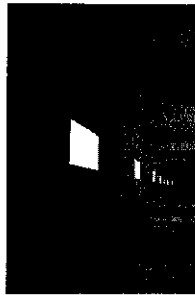
Dogwood



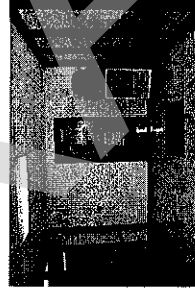
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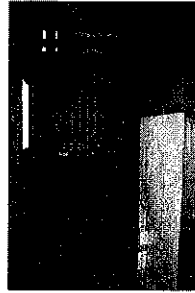
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Dogwood



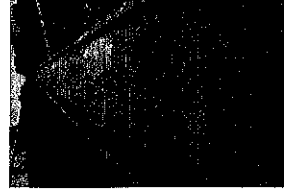
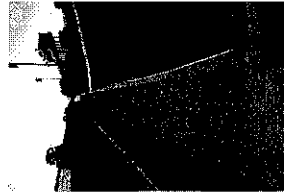
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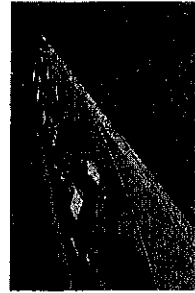
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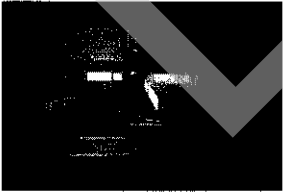
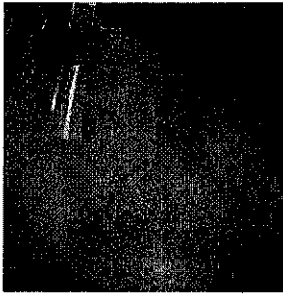
Hawthorn



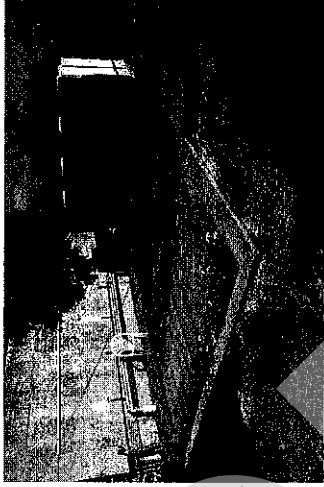
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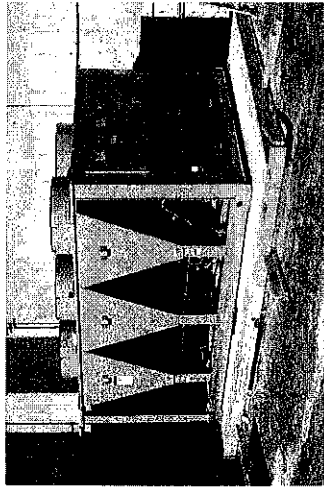
Hawthorn



Oakridge



New Chiller at Oakridge



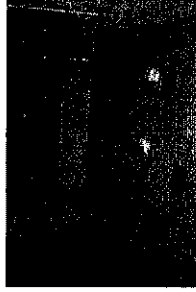
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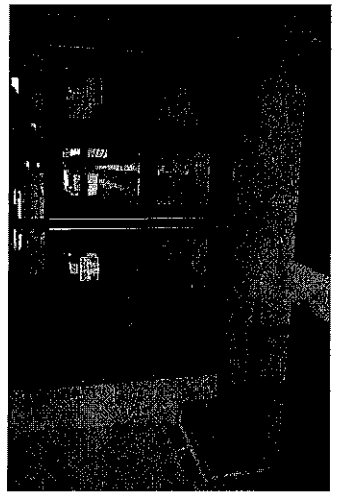
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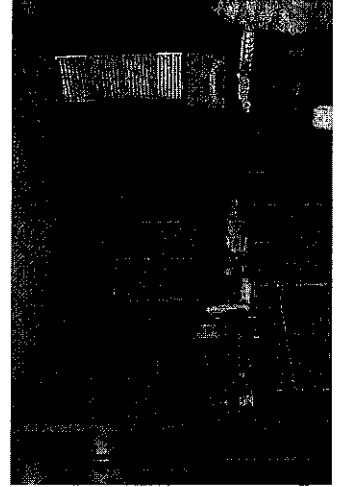
Middle School



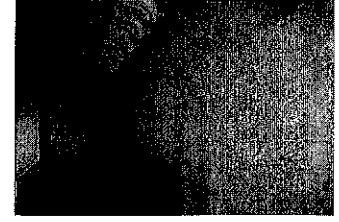
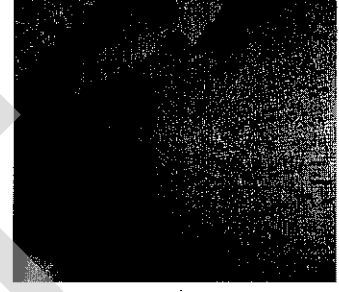
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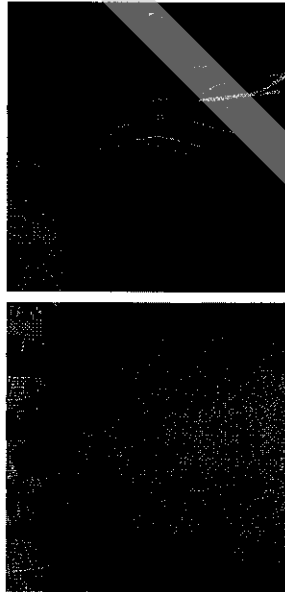
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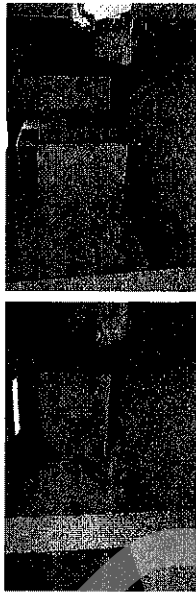
Middle School



Middle School



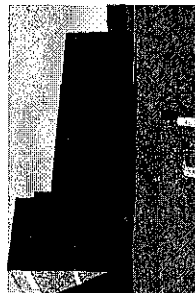
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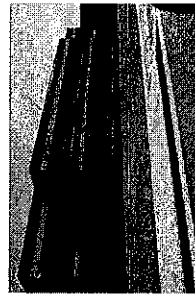
High School



High School



Batting Cage



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For Academic Achievement and Subgroup Achievement, Proficiency rate flags are calculated annually based on current year data for each subgroup (school and LEA level reports), grade level (school reports) and grade span (LEA reports). For all reports, the percent proficient (proficient and advanced) values within each combination are ranked, and the 10th and 90th percentiles are determined. Performance at or below the 10th percentile, or at or above the 90th percentile, is flagged for reporting.

Similar reporting processes are used for LEA and school level flags for college and career readiness, high school readiness, attendance and graduation rate indicators. The metric used for the indicator (e.g., percent of student scoring at or above the state standard, attendance, graduation rate) is used in place of the percent proficient.

Annual Performance Indicators by Grade Span				
Grade Spans	ELA	Math	Science	Attendance
03-05 (Elem)				
06-08 (Mid)				
09-12 (High)				

Annual Performance Indicators by Subgroup									
Subgroups	ELA	Math	Science	Soc Studies	S3 1-3	S3 4	S3 5-6	Attendance	Graduation
Asian	~	~	~	~	~	~	~		~
Black	~	~	~	~	~	~	~		~
Hispanic	~	~	~	~	~	~	~	●	~
Indian	~	~	~	~	~	~	~	~	~
Multiracial	~	~	~	~	~	~	~	~	~
White	~	~	~	~	~	~	~	~	~
IEP									
ELL									
FRL									
Total					▲	▲	▲		~

▲ - Performance at or above the 90th percentile.

● - Performance at or below the 10th percentile.

~ - Number of students is less than 30 for the indicator.

Accreditation classification recommendations will be made on APR status and APR status trends over multiple years and may include other factors as appropriate, e.g. CSIP goals, previous Department MSIP findings, financial status and/or leadership stability.

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	2013	2014	2015
APR Total Points	135,514.0		
Percent of Points	96.5%		

MSIP 5 Standards	Points Possible	Points Earned	Percent Earned
1. Academic Achievement	58.0	58.0	100.0%
2. Subgroup Achievement	14.0	13.5	96.4%
3. College and Career Ready (CCR)	36.0	30.0	83.3%
4. Attendance	16.0	6.0	37.5%
5. Graduation Rate	36.0	30.0	83.3%
Total	148.0	135.5	91.6%

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Total Points Earned: Total points earned is a calculation of status and progress or status and growth, and not to exceed the total status points possible.

Academic Achievement: Displays the percent proficient or advanced and the MAP Performance Index (MPI) for all MAP assessments by subject area. The MPI is used to calculate status and progress measures.

Subgroup Achievement: Displays the percent proficient or advanced and the MAP Performance Index (MPI) by subject area for students who are included in the subgroup (Hispanic, Black, ILL, ELL). The MPI is used to calculate the status and progress measures.

CCR 1-3: The percent of graduates scoring at or above the scale standard for ACTS, SATS, COMPASS or the Armed Services Vocational Aptitude Battery (ASVAB).

CCR 4: The percent of graduates who earned a qualifying score on the AP, IB or Technical Skills Attainment (TSA) assessments or a qualifying grade in AP, IB, early college, dual enrollment, or approved dual credit courses.

CCR 5-6: The percent of graduates who attended postsecondary education or training, are in the military, or who complete a Department-approved Career Education program and are placed in an occupation directly related to their training by the number of graduates.

HSR: The percent of advancing Grade 8 students who earned a qualifying score on MAP end-of-course assessments.

- 1. Less than three years of data.
 - 2. Current year participation rate issues.
 - 3. Prior year participation rate issues resulting in less than three years of data being available.
 - 4. A cell size of 30 or less students was used in the calculation of the Achievement Level Report for supporting data.
 - 5. A cell size of 30 or less students was used in the calculation of the Subgroup Achievement Level Report for supporting data.
 - 6. A cell size of 30 or less students was used in the calculation of the Attendance Level Report for supporting data.
 - 7. A cell size of 30 or less students was used in the calculation of the Graduation Rate Level Report for supporting data.
 - 8. A cell size of 30 or less students was used in the calculation of the HSR for supporting data.
- Additional classification recommendations will be made on APR status and APR status trends over multiple years and may include other factors as appropriate, e.g. CSP goals, previous Department audit findings, financial status and/or leadership stability.

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MSIP 5 Standards	Points Possible	Points Earned	Percent Earned
1. Academic Achievement	18.0	18.0	100.0%
English Language Arts	18.0	18.0	100.0%
Mathematics	18.0	18.0	100.0%
Science	18.0	18.0	100.0%
Social Studies	8.0	8.0	100.0%
Total Points Earned	58.0	58.0	100.0%
2. Subgroup Achievement	4.0	4.0	100.0%
English Language Arts	4.0	4.0	100.0%
Mathematics	4.0	4.0	100.0%
Science	4.0	4.0	100.0%
Social Studies	2.0	1.5	75.0%
Total Points Earned	14.0	13.5	96.4%
3. College and Career Ready (CCR)	10.0	10.0	100.0%
3.1 - 3.3	10.0	10.0	100.0%
3.4	10.0	10.0	100.0%
3.5 - 6	10.0	10.0	100.0%
Total Points Earned	36.0	30.0	83.3%
4. Attendance	16.0	6.0	37.5%
4.1	16.0	6.0	37.5%
Total	148.0	135.5	91.6%

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